

2004
Minnesota Child Support
Performance Report

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Scope of Services

Child support services

- ♦ Locating parents
- ♦ Establishing parentage
- ♦ Establishing and enforcing court orders for child support, medical support and child care support
- ♦ Collecting and processing payments
- ♦ Reviewing and modifying court orders for child support, medical support and child care support
- ♦ Adjusting court orders based on the cost of living index
- ♦ Working with other states to enforce support when one parent does not live in Minnesota.

A comparison of performance

In Federal Fiscal Year (FFY) 2003, the United States:

Collected \$21.2 billion in child support

Spent \$5.2 billion to fund child support services

Served 15.9 million Title IV-D child support cases.

By comparison, in FFY 2003 Minnesota:

Collected \$558.6 million (11th highest in the nation)

Spent \$142.5 million

Served 244,655 Title IV-D child support cases (26th highest in the nation).

Note: All terms used in this report are defined in the glossary.

Minnesota County Disbursements and Total Expenditures

SFYs 2003 and 2004

County	Collections disbursed SFY 2004	Expenditures SFY 2004	Disbursement expenditure ratio SFY 2004	Collections disbursed SFY 2003	Expenditures SFY 2003	Disbursement expenditure ratio SFY 2003
Aitkin	\$ 1,651,341	\$ 457,962	\$ 3.61	\$ 1,627,414	\$ 443,880	\$ 3.67
Anoka	48,129,677	6,960,794	6.91	46,686,996	6,356,946	7.34
Becker	3,568,775	923,255	3.87	3,436,048	902,173	3.81
Beltrami	4,253,296	1,037,350	4.10	4,056,589	1,047,675	3.87
Benton	4,185,066	765,213	5.47	3,952,221	821,399	4.81
Big Stone	610,228	87,964	6.94	515,764	98,842	5.22
Blue Earth	5,531,813	1,090,091	5.07	5,378,153	1,027,882	5.23
Brown	3,614,178	458,322	7.89	3,259,105	452,453	7.20
Carlton	4,850,378	1,024,447	4.73	4,780,402	1,068,846	4.47
Carver	8,209,198	1,174,882	6.99	8,025,055	1,129,537	7.10
Cass	2,201,531	665,133	3.31	2,176,547	646,176	3.37
Chippewa	1,683,265	260,792	6.45	1,548,949	237,859	6.51
Chisago	6,845,009	777,187	8.81	6,574,985	735,548	8.94
Clay	6,856,971	986,871	6.95	6,574,450	952,136	6.90
Clearwater	992,752	277,790	3.57	904,642	247,332	3.66
Cook	328,136	143,928	2.28	326,856	136,208	2.40
Cottonwood	1,330,193	268,307	4.96	1,248,053	233,700	5.34
Crow Wing	6,760,736	1,110,273	6.09	6,483,599	1,070,498	6.06
Dakota	45,722,838	9,128,066	5.01	44,585,842	8,586,143	5.19
Dodge	2,277,038	384,914	5.92	2,122,913	351,166	6.05
Douglas	3,412,626	588,126	5.80	3,210,379	518,012	6.20
Faribault/Martin	4,786,462	631,597	7.58	4,620,328	734,141	6.29
Fillmore	2,037,794	227,734	8.95	1,838,013	218,640	8.41
Freeborn	4,041,154	578,904	6.98	3,988,590	615,503	6.48
Goodhue	5,802,359	905,512	6.41	5,942,100	960,757	6.18
Grant	550,075	119,915	4.59	459,738	111,022	4.14
Hennepin	115,000,342	28,371,235	4.05	113,347,185	29,406,352	3.85
Houston	2,054,953	222,646	9.23	2,125,917	225,679	9.42
Hubbard	1,857,330	276,533	6.72	1,808,579	282,748	6.40
Isanti	5,070,135	849,945	5.97	4,922,867	780,228	6.31
Itasca	5,751,686	1,082,547	5.31	5,465,113	1,038,062	5.26
Jackson	1,322,346	261,235	5.06	1,250,264	242,950	5.15
Kanabec	2,001,433	412,698	4.85	1,868,898	380,331	4.91
Kandiyohi	4,951,444	760,216	6.51	4,721,305	758,041	6.23
Kittson	321,632	84,640	3.80	326,295	84,975	3.84
Koochiching	2,137,348	316,313	6.76	2,012,797	289,936	6.94
Lac Qui Parle	549,171	126,598	4.34	461,321	129,569	3.56
Lake	1,275,520	245,858	5.19	1,279,313	237,744	5.38
Lake of the Woods	546,331	134,729	4.06	503,338	140,901	3.57
Le Sueur	3,375,356	453,494	7.44	3,148,370	464,599	6.78
LLM*	4,586,435	632,573	7.25	4,325,018	626,120	6.91
Mahnomen	369,882	213,748	1.73	361,707	188,780	1.92
Marshall	859,736	190,247	4.52	777,355	157,745	4.93
McLeod	4,677,692	580,293	8.06	4,414,638	530,832	8.32
Meeker	2,753,055	381,518	7.22	2,516,265	362,225	6.95

Minnesota County Disbursements and Total Expenditures

SFYs 2003 and 2004 - continued

County	Collections disbursed SFY 2004	Expenditures SFY 2004	Disbursement expenditure ratio SFY 2004	Collections disbursed SFY 2003	Expenditures SFY 2003	Disbursement expenditure ratio SFY 2003
Mille Lacs	\$ 3,406,574	\$ 405,407	\$ 8.40	\$ 3,374,587	\$ 372,339	\$ 9.06
Morrison	4,111,329	624,606	6.58	3,962,213	508,779	7.79
Mower	5,804,833	805,683	7.20	5,505,631	787,901	6.99
Nicollet	4,049,833	675,261	6.00	4,009,154	642,039	6.24
Nobles	2,224,539	367,512	6.05	2,079,096	399,025	5.21
Norman	613,908	70,253	8.74	560,593	64,266	8.72
Olmsted	15,522,285	2,828,103	5.49	14,917,073	2,841,863	5.25
Otter Tail	5,439,242	1,022,192	5.32	5,182,848	986,955	5.25
Pennington	1,665,403	379,534	4.39	1,642,277	384,484	4.27
Pine	4,007,565	581,046	6.90	3,956,067	536,502	7.37
Pipestone	1,300,262	155,306	8.37	1,177,081	188,540	6.24
Polk	4,384,298	674,491	6.50	4,097,404	678,406	6.04
Pope	967,102	172,909	5.59	899,452	200,904	4.48
Ramsey	60,940,870	12,786,241	4.77	60,507,098	10,964,526	5.52
Red Lake	405,989	82,634	4.91	379,491	82,250	4.61
Redwood	2,470,970	452,164	5.46	2,396,847	396,657	6.04
Renville	1,396,635	246,232	5.67	1,305,316	260,833	5.00
Rice	6,385,900	963,336	6.63	6,221,931	919,171	6.77
Rock	1,033,687	167,370	6.18	955,517	170,523	5.60
Roseau	1,974,239	277,506	7.11	1,892,720	256,970	7.37
St. Louis	24,948,023	4,435,686	5.62	23,901,403	4,204,323	5.68
Scott	10,806,807	1,635,917	6.61	10,333,363	1,470,307	7.03
Sherburne	8,639,079	1,050,805	8.22	7,945,922	1,008,633	7.88
Sibley	1,421,922	232,526	6.12	1,306,186	222,676	5.87
Stearns	13,688,366	1,903,288	7.19	13,069,484	1,746,727	7.48
Steele	4,298,834	636,809	6.75	4,131,455	625,456	6.61
Stevens	711,657	87,783	8.11	672,624	97,348	6.91
Swift	943,654	242,242	3.90	908,712	238,874	3.80
Todd	3,031,609	458,937	6.61	2,966,909	466,741	6.36
Traverse	329,069	84,160	3.91	277,693	48,880	5.68
Wabasha	2,110,009	256,847	8.22	1,963,099	256,303	7.66
Wadena	2,030,527	345,383	5.88	2,020,228	361,366	5.59
Waseca	2,631,339	327,746	8.03	2,566,119	314,503	8.16
Washington	24,495,916	2,949,426	8.31	23,455,848	2,850,975	8.23
Watonwan	1,653,593	202,221	8.18	1,599,120	237,947	6.72
Wilkin	868,276	233,978	3.71	830,304	193,294	4.30
Winona	5,217,146	906,280	5.76	5,188,418	852,296	6.09
Wright	13,008,501	1,635,011	7.96	12,429,657	1,526,793	8.14
Yellow Medicine	1,085,974	257,442	4.22	1,035,288	241,698	4.28
All Counties	\$ 589,720,480	\$ 108,252,668	\$ 5.45	\$ 571,584,499	\$ 104,640,364	\$ 5.46
State Administration		\$ 36,111,408			\$ 37,051,416	
Total Expenditures		\$ 144,364,076	\$ 4.08		\$ 141,691,780	\$ 4.03

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS Financial Management

Disbursements per Open Support Case

SFYs 2003 and 2004

County	Collections disbursed SFY 2004	Open cases SFY 2004	Average disbursement per open case SFY 2004	Average disbursement per open case SFY 2003	Percentage change
Aitkin	\$ 1,651,341	866	\$ 1,907	\$ 1,862	2%
Anoka	48,129,677	15,262	3,154	3,105	2%
Becker	3,568,775	2,103	1,697	1,695	0%
Beltrami	4,253,296	3,271	1,300	1,201	8%
Benton	4,185,066	1,691	2,475	2,489	-1%
Big Stone	610,228	239	2,553	2,176	17%
Blue Earth	5,531,813	2,411	2,294	2,241	2%
Brown	3,614,178	1,095	3,301	3,078	7%
Carlton	4,850,378	2,098	2,312	2,316	0%
Carver	8,209,198	1,973	4,161	4,109	1%
Cass	2,201,531	1,662	1,325	1,285	3%
Chippewa	1,683,265	567	2,969	2,879	3%
Chisago	6,845,009	2,084	3,285	3,291	0%
Clay	6,856,971	3,262	2,102	2,030	4%
Clearwater	992,752	783	1,268	1,206	5%
Cook	328,136	157	2,090	2,239	-7%
Cottonwood	1,330,193	601	2,213	2,066	7%
Crow Wing	6,760,736	3,257	2,076	1,985	5%
Dakota	45,722,838	14,159	3,229	3,212	1%
Dodge	2,277,038	721	3,158	3,072	3%
Douglas	3,412,626	1,349	2,530	2,423	4%
Faribault/Martin	4,786,462	1,786	2,680	2,526	6%
Fillmore	2,037,794	646	3,154	2,806	12%
Freeborn	4,041,154	1,758	2,299	2,319	-1%
Goodhue	5,802,359	2,068	2,806	2,990	-6%
Grant	550,075	232	2,371	2,071	14%
Hennepin	115,000,342	59,919	1,919	1,879	2%
Houston	2,054,953	755	2,722	3,011	-10%
Hubbard	1,857,330	979	1,897	1,866	2%
Isanti	5,070,135	1,649	3,075	3,054	1%
Itasca	5,751,686	2,943	1,954	1,939	1%
Jackson	1,322,346	563	2,349	2,320	1%
Kanabec	2,001,433	843	2,374	2,390	-1%
Kandiyohi	4,951,444	2,277	2,175	2,087	4%
Kittson	321,632	143	2,249	2,399	-6%
Koochiching	2,137,348	792	2,699	2,587	4%
Lac Qui Parle	549,171	211	2,603	2,106	24%
Lake	1,275,520	462	2,761	2,837	-3%
Lake of the Woods	546,331	187	2,922	2,736	7%
Le Sueur	3,375,356	990	3,409	3,048	12%
LLM*	4,586,435	1,806	2,540	2,399	6%
Mahnomen	369,882	525	705	689	2%
Marshall	859,736	333	2,582	2,280	13%
McLeod	4,677,692	1,507	3,104	3,026	3%
Meeker	2,753,055	960	2,868	2,629	9%

Disbursements per Open Support Case

SFYs 2003 and 2004 - continued

County	Collections disbursed SFY 2004	Open cases SFY 2004	Average disbursement per open case SFY 2004	Average disbursement per open case SFY 2003	Percentage change
Mille Lacs	\$ 3,406,574	1,521	\$ 2,240	\$ 2,308	-3%
Morrison	4,111,329	1,780	2,310	2,367	-2%
Mower	5,804,833	2,568	2,260	2,192	3%
Nicollet	4,049,833	1,433	2,826	2,870	-2%
Nobles	2,224,539	1,026	2,168	1,949	11%
Norman	613,908	236	2,601	2,386	9%
Olmsted	15,522,285	5,162	3,007	2,994	0%
Otter Tail	5,439,242	2,466	2,206	2,194	1%
Pennington	1,665,403	948	1,757	1,777	-1%
Pine	4,007,565	2,059	1,946	1,995	-2%
Pipestone	1,300,262	552	2,356	2,277	3%
Polk	4,384,298	1,915	2,289	2,179	5%
Pope	967,102	371	2,607	2,485	5%
Ramsey	60,940,870	35,190	1,732	1,724	0%
Red Lake	405,989	157	2,586	2,672	-3%
Redwood	2,470,970	820	3,013	3,023	0%
Renville	1,396,635	619	2,256	2,183	3%
Rice	6,385,900	2,149	2,972	2,947	1%
Rock	1,033,687	356	2,904	2,762	5%
Roseau	1,974,239	755	2,615	2,586	1%
St. Louis	24,948,023	10,828	2,304	2,245	3%
Scott	10,806,807	2,925	3,695	3,627	2%
Sherburne	8,639,079	2,528	3,417	3,255	5%
Sibley	1,421,922	622	2,286	2,051	11%
Stearns	13,688,366	4,808	2,847	2,709	5%
Steele	4,298,834	1,550	2,773	2,795	-1%
Stevens	711,657	252	2,824	2,648	7%
Swift	943,654	412	2,290	2,118	8%
Todd	3,031,609	1,243	2,439	2,385	2%
Traverse	329,069	143	2,301	1,915	20%
Wabasha	2,110,009	743	2,840	2,761	3%
Wadena	2,030,527	902	2,251	2,301	-2%
Waseca	2,631,339	987	2,666	2,747	-3%
Washington	24,495,916	6,228	3,933	3,970	-1%
Watonwan	1,653,593	712	2,322	2,249	3%
Wilkin	868,276	347	2,502	2,281	10%
Winona	5,217,146	2,051	2,544	2,519	1%
Wright	13,008,501	3,833	3,394	3,361	1%
Yellow Medicine	1,085,974	394	2,756	2,507	10%
All Counties	\$ 589,720,480	247,536	\$ 2,382	\$ 2,323	3%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ320803

Disbursements per Case with Court Order

SFYs 2003 and 2004

County	Collections disbursed SFY 2004	Court order caseload SFY 2004	Average disbursement per case with order SFY 2004	Average disbursement per case with order SFY 2003	Percentage change
Aitkin	\$ 1,651,341	751	\$ 2,199	\$ 2,167	1%
Anoka	48,129,677	12,799	3,760	3,745	0%
Becker	3,568,775	1,760	2,028	2,019	0%
Beltrami	4,253,296	2,408	1,766	1,789	-1%
Benton	4,185,066	1,509	2,773	2,799	-1%
Big Stone	610,228	208	2,934	2,631	11%
Blue Earth	5,531,813	2,098	2,637	2,583	2%
Brown	3,614,178	977	3,699	3,617	2%
Carlton	4,850,378	1,894	2,561	2,580	-1%
Carver	8,209,198	1,779	4,615	4,647	-1%
Cass	2,201,531	1,187	1,855	1,831	1%
Chippewa	1,683,265	493	3,414	3,234	6%
Chisago	6,845,009	1,908	3,588	3,637	-1%
Clay	6,856,971	2,803	2,446	2,449	0%
Clearwater	992,752	584	1,700	1,595	7%
Cook	328,136	124	2,646	2,867	-8%
Cottonwood	1,330,193	506	2,629	2,521	4%
Crow Wing	6,760,736	2,834	2,386	2,382	0%
Dakota	45,722,838	12,145	3,765	3,790	-1%
Dodge	2,277,038	641	3,552	3,515	1%
Douglas	3,412,626	1,173	2,909	2,829	3%
Faribault/Martin	4,786,462	1,653	2,896	2,822	3%
Fillmore	2,037,794	594	3,431	3,068	12%
Freeborn	4,041,154	1,609	2,512	2,555	-2%
Goodhue	5,802,359	1,859	3,121	3,256	-4%
Grant	550,075	189	2,910	2,657	10%
Hennepin	115,000,342	46,253	2,486	2,537	-2%
Houston	2,054,953	647	3,176	3,479	-9%
Hubbard	1,857,330	824	2,254	2,431	-7%
Isanti	5,070,135	1,399	3,624	3,690	-2%
Itasca	5,751,686	2,519	2,283	2,222	3%
Jackson	1,322,346	533	2,481	2,476	0%
Kanabec	2,001,433	683	2,930	2,962	-1%
Kandiyohi	4,951,444	1,967	2,517	2,485	1%
Kittson	321,632	133	2,418	2,631	-8%
Koochiching	2,137,348	688	3,107	2,973	4%
Lac Qui Parle	549,171	177	3,103	3,160	-2%
Lake	1,275,520	404	3,157	3,128	1%
Lake of the Woods	546,331	173	3,158	3,069	3%
Le Sueur	3,375,356	891	3,788	3,534	7%
LLM*	4,586,435	1,631	2,812	2,743	3%
Mahnomen	369,882	304	1,217	1,340	-9%
Marshall	859,736	299	2,875	2,662	8%
McLeod	4,677,692	1,313	3,563	3,501	2%
Meeker	2,753,055	859	3,205	3,006	7%

Disbursements per Case with Court Order

SFYs 2003 and 2004 - continued

County	Collections disbursed SFY 2004	Court order caseload SFY 2004	Average disbursement per case with order SFY 2004	Average disbursement per case with order SFY 2003	Percentage change
Mille Lacs	\$ 3,406,574	1,299	\$ 2,622	\$ 2,744	-4%
Morrison	4,111,329	1,566	2,625	2,699	-3%
Mower	5,804,833	2,058	2,821	2,754	2%
Nicollet	4,049,833	1,307	3,099	3,182	-3%
Nobles	2,224,539	811	2,743	2,649	4%
Norman	613,908	182	3,373	3,418	-1%
Olmsted	15,522,285	4,330	3,585	3,594	0%
Otter Tail	5,439,242	2,047	2,657	2,614	2%
Pennington	1,665,403	632	2,635	2,607	1%
Pine	4,007,565	1,681	2,384	2,360	1%
Pipestone	1,300,262	504	2,580	2,521	2%
Polk	4,384,298	1,747	2,510	2,492	1%
Pope	967,102	344	2,811	2,883	-2%
Ramsey	60,940,870	23,778	2,563	2,571	0%
Red Lake	405,989	132	3,076	3,085	0%
Redwood	2,470,970	708	3,490	3,514	-1%
Renville	1,396,635	487	2,868	2,725	5%
Rice	6,385,900	1,694	3,770	3,732	1%
Rock	1,033,687	318	3,251	3,092	5%
Roseau	1,974,239	622	3,174	3,149	1%
St. Louis	24,948,023	9,271	2,691	2,643	2%
Scott	10,806,807	2,415	4,475	4,427	1%
Sherburne	8,639,079	2,296	3,763	3,581	5%
Sibley	1,421,922	512	2,777	2,649	5%
Stearns	13,688,366	3,838	3,567	3,493	2%
Steele	4,298,834	1,357	3,168	3,292	-4%
Stevens	711,657	226	3,149	2,912	8%
Swift	943,654	377	2,503	2,391	5%
Todd	3,031,609	1,148	2,641	2,609	1%
Traverse	329,069	131	2,512	2,314	9%
Wabasha	2,110,009	638	3,307	3,218	3%
Wadena	2,030,527	809	2,510	2,570	-2%
Waseca	2,631,339	825	3,190	3,248	-2%
Washington	24,495,916	5,460	4,486	4,518	-1%
Watonwan	1,653,593	618	2,676	2,706	-1%
Wilkin	868,276	312	2,783	2,731	2%
Winona	5,217,146	1,786	2,921	2,895	1%
Wright	13,008,501	3,436	3,786	3,781	0%
Yellow Medicine	1,085,974	336	3,232	3,045	6%
All Counties	\$ 589,720,480	200,220	\$ 2,945	\$ 2,946	0%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ320803

Child Support Caseload Comparisons

SFYs 2003 and 2004

County	Open cases SFY 2004	Open cases SFY 2003	Percentage change	FTE - child support workers SFY 2004	Open caseload to worker ratio SFY 2004	Open caseload to worker ratio SFY 2003	FTE - cooperative agreement workers SFY 2004	Total FTE staff SFY 2004	Open caseload to total FTE staff ratio SFY 2004
Aitkin	866	874	-1%	6.0	144	171	0.2	6.2	140
Anoka	15,262	15,038	1%	63.5	240	233	27.2	90.7	168
Becker	2,103	2,027	4%	12.5	168	162	0.5	13.0	162
Beltrami	3,271	3,378	-3%	13.0	252	243	0.1	13.1	250
Benton	1,691	1,588	6%	9.3	182	165	0.6	9.9	171
Big Stone	239	237	1%	1.5	159	158	0.1	1.6	149
Blue Earth	2,411	2,400	0%	10.6	227	226	0.5	11.1	217
Brown	1,095	1,059	3%	5.1	215	208	0.1	5.2	211
Carlton	2,098	2,064	2%	13.4	157	153	1.1	14.5	145
Carver	1,973	1,953	1%	11.4	173	168	1.1	12.5	158
Cass	1,662	1,694	-2%	6.5	256	226	0.0	6.5	256
Chippewa	567	538	5%	3.4	167	158	0.1	3.5	162
Chisago	2,084	1,998	4%	9.0	232	222	1.0	10.0	208
Clay	3,262	3,238	1%	14.7	222	220	0.4	15.1	216
Clearwater	783	750	4%	2.6	301	300	0.2	2.8	280
Cook	157	146	8%	1.3	121	122	0.1	1.4	112
Cottonwood	601	604	0%	3.4	177	183	0.1	3.5	172
Crow Wing	3,257	3,267	0%	15.0	217	218	0.2	15.2	214
Dakota	14,159	13,881	2%	65.8	215	192	17.0	82.8	171
Dodge	721	691	4%	4.2	172	165	0.1	4.3	168
Douglas	1,349	1,325	2%	8.6	157	147	0.2	8.8	153
Faribault/Martin	1,786	1,829	-2%	8.8	203	201	0.2	9.0	198
Fillmore	646	655	-1%	2.0	323	328	0.2	2.2	294
Freeborn	1,758	1,720	2%	7.3	241	236	0.5	7.8	225
Goodhue	2,068	1,987	4%	10.5	197	209	1.5	12.0	172
Grant	232	222	5%	1.4	166	185	0.2	1.6	145
Hennepin	59,919	60,329	-1%	276.5	217	212	28.0	304.5	197
Houston	755	706	7%	3.2	236	221	0.4	3.6	210
Hubbard	979	969	1%	5.6	175	231	2.0	7.6	129
Isanti	1,649	1,612	2%	8.8	187	237	4.6	13.4	123
Itasca	2,943	2,818	4%	11.3	260	231	1.0	12.3	239
Jackson	563	539	4%	2.5	225	207	0.1	2.6	217
Kanabec	843	782	8%	6.2	136	130	0.8	7.0	120
Kandiyohi	2,277	2,262	1%	10.0	228	226	0.3	10.3	221
Kittson	143	136	5%	1.0	143	136	0.2	1.2	119
Koochiching	792	778	2%	3.5	226	195	0.2	3.7	214
Lac Qui Parle	211	219	-4%	1.6	132	168	0.1	1.7	124
Lake	462	451	2%	2.4	193	188	0.1	2.5	185
Lake of the Woods	187	184	2%	1.1	170	153	0.1	1.2	156
Le Sueur	990	1,033	-4%	6.0	165	175	0.3	6.3	157
LLM*	1,806	1,803	0%	8.0	226	194	0.5	8.5	212
Mahnomen	525	525	0%	2.7	194	175	0.3	3.0	175
Marshall	333	341	-2%	2.6	128	110	0.1	2.7	123
McLeod	1,507	1,459	3%	7.60	198	187	0.5	8.1	186
Meeker	960	957	0%	5.00	192	184	0.3	5.3	181

Child Support Caseload Comparisons

SFYs 2003 and 2004 - continued

County	Open cases SFY 2004	Open cases SFY 2003	Percentage change	FTE - child support workers SFY 2004	Open caseload to worker ratio SFY 2004	Open caseload to worker ratio SFY 2003	FTE - cooperative agreement workers SFY 2004	Total FTE staff SFY 2004	Open caseload to total FTE staff ratio SFY 2004
Mille Lacs	1,521	1,462	4%	5.50	277	292	0.2	5.7	267
Morrison	1,780	1,674	6%	8.60	207	212	1.1	9.7	184
Mower	2,568	2,512	2%	9.40	273	264	1.3	10.7	240
Nicollet	1,433	1,397	3%	7.00	205	200	0.4	7.4	194
Nobles	1,026	1,067	-4%	4.20	244	213	0.6	4.8	214
Norman	236	235	0%	0.60	393	392	0.2	0.8	295
Olmsted	5,162	4,982	4%	27.50	188	181	4.5	32.0	161
Otter Tail	2,466	2,362	4%	11.00	224	215	0.8	11.8	209
Pennington	948	924	3%	5.10	186	178	0.3	5.4	176
Pine	2,059	1,983	4%	8.00	257	248	0.8	8.8	234
Pipestone	552	517	7%	2.10	263	246	0.3	2.4	230
Polk	1,915	1,880	2%	9.00	213	209	0.4	9.4	204
Pope	371	362	2%	1.80	206	157	0.3	2.1	177
Ramsey	35,190	35,105	0%	146.00	241	229	7.5	153.5	229
Red Lake	157	142	11%	1.00	157	129	0.0	1.0	157
Redwood	820	793	3%	5.30	155	176	0.1	5.4	152
Renville	619	598	4%	3.00	206	199	0.1	3.1	200
Rice	2,149	2,111	2%	8.00	269	264	2.6	10.6	203
Rock	356	346	3%	2.30	155	150	0.1	2.4	148
Roseau	755	732	3%	3.40	222	236	0.1	3.5	216
St. Louis	10,828	10,646	2%	42.80	253	238	11.0	53.8	201
Scott	2,925	2,849	3%	15.50	189	228	1.2	16.7	175
Sherburne	2,528	2,441	4%	11.60	218	242	0.4	12.0	211
Sibley	622	637	-2%	3.40	183	187	0.2	3.6	173
Stearns	4,808	4,825	0%	20.70	232	233	0.6	21.3	226
Steele	1,550	1,478	5%	9.10	170	162	0.6	9.7	160
Stevens	252	254	-1%	1.40	180	231	0.2	1.6	158
Swift	412	429	-4%	2.30	179	204	0.3	2.6	158
Todd	1,243	1,244	0%	6.80	183	191	0.2	7.0	178
Traverse	143	145	-1%	1.10	130	145	0.2	1.3	110
Wabasha	743	711	5%	4.10	181	173	0.2	4.3	173
Wadena	902	878	3%	4.30	210	204	0.4	4.7	192
Waseca	987	934	6%	4.80	206	228	0.3	5.1	194
Washington	6,228	5,908	5%	29.00	215	204	6.8	35.8	174
Watonwan	712	711	0%	2.30	310	339	0.2	2.5	285
Wilkin	347	364	-5%	2.10	165	121	0.4	2.5	139
Winona	2,051	2,060	0%	11.80	174	175	1.6	13.4	153
Wright	3,833	3,698	4%	20.10	191	184	2.3	22.4	171
Yellow Medicine	394	413	-5%	3.20	123	129	0.4	3.6	109
All Counties	247,536	244,875	1%	1140.5	217	202	141.2	1281.7	193
State Administration				194.0			82.7	276.7	
Total FTE				1334.5			223.9	1558.4	

* Lincoln, Lyon and Murray counties
Source: QQ320803, County Survey

County Court Order Summaries

SFY 2004

County	Open cases SFY 2004	Court order caseload SFY 2004	Open cases with no court order SFY 2004	% Open cases with court order SFY 2004	Open cases with current support due SFY 2004	Open cases with current support disbursed SFY 2004	% Open cases with current support disbursed SFY 2004	% Disbursed of current support due SFY 2004
Aitkin	866	751	115	87%	449	361	80%	67%
Anoka	15,262	12,799	2,463	84%	9,784	7,678	78%	72%
Becker	2,103	1,760	343	84%	1,190	836	70%	63%
Beltrami	3,271	2,408	863	74%	1,474	940	64%	60%
Benton	1,691	1,509	182	89%	1,096	882	80%	72%
Big Stone	239	208	31	87%	154	132	86%	80%
Blue Earth	2,411	2,098	313	87%	1,509	1,126	75%	68%
Brown	1,095	977	118	89%	790	665	84%	78%
Carlton	2,098	1,894	204	90%	1,208	955	79%	71%
Carver	1,973	1,779	194	90%	1,426	1,157	81%	74%
Cass	1,662	1,187	475	71%	729	477	65%	58%
Chippewa	567	493	74	87%	378	324	86%	80%
Chisago	2,084	1,908	176	92%	1,471	1,135	77%	71%
Clay	3,262	2,803	459	86%	1,835	1,403	76%	71%
Clearwater	783	584	199	75%	333	228	68%	67%
Cook	157	124	33	79%	86	64	74%	64%
Cottonwood	601	506	95	84%	338	278	82%	74%
Crow Wing	3,257	2,834	423	87%	1,896	1,494	79%	69%
Dakota	14,159	12,145	2,014	86%	9,585	7,267	76%	70%
Dodge	721	641	80	89%	519	426	82%	75%
Douglas	1,349	1,173	176	87%	903	718	80%	72%
Faribault/Martin	1,786	1,653	133	93%	1,211	1,004	83%	72%
Fillmore	646	594	52	92%	478	412	86%	76%
Freeborn	1,758	1,609	149	92%	1,189	917	77%	69%
Goodhue	2,068	1,859	209	90%	1,338	1,044	78%	71%
Grant	232	189	43	81%	143	118	83%	71%
Hennepin	59,919	46,253	13,666	77%	30,572	21,191	69%	67%
Houston	755	647	108	86%	523	424	81%	76%
Hubbard	979	824	155	84%	627	473	75%	63%
Isanti	1,649	1,399	250	85%	1,103	865	78%	69%
Itasca	2,943	2,519	424	86%	1,652	1,233	75%	67%
Jackson	563	533	30	95%	364	303	83%	75%
Kanabec	843	683	160	81%	475	362	76%	69%
Kandiyohi	2,277	1,967	310	86%	1,333	1,043	78%	70%
Kittson	143	133	10	93%	102	81	79%	78%
Koochiching	792	688	104	87%	533	432	81%	73%
Lac Qui Parle	211	177	34	84%	145	122	84%	75%
Lake	462	404	58	87%	297	242	81%	68%
Lake of the Woods	187	173	14	93%	139	125	90%	81%
Le Sueur	990	891	99	90%	700	590	84%	76%
LLM*	1,806	1,631	175	90%	1,159	960	83%	75%
Mahnomen	525	304	221	58%	167	102	61%	59%
Marshall	333	299	34	90%	236	198	84%	74%
McLeod	1,507	1,313	194	87%	1,069	904	85%	75%
Meeker	960	859	101	89%	674	542	80%	70%

County Court Order Summaries

SFY 2004 - continued

County	Open cases SFY 2004	Court order caseload SFY 2004	Open cases with no court order SFY 2004	% Open cases with court order SFY 2004	Open cases with current support due SFY 2004	Open cases with current support disbursed SFY 2004	% Open cases with current support disbursed SFY 2004	% Disbursed of current support due SFY 2004
Mille Lacs	1,521	1,299	222	85%	922	664	72%	61%
Morrison	1,780	1,566	214	88%	1,076	815	76%	69%
Mower	2,568	2,058	510	80%	1,450	1,118	77%	70%
Nicollet	1,433	1,307	126	91%	950	748	79%	72%
Nobles	1,026	811	215	79%	596	470	79%	71%
Norman	236	182	54	77%	156	135	87%	77%
Olmsted	5,162	4,330	832	84%	3,401	2,731	80%	75%
Otter Tail	2,466	2,047	419	83%	1,466	1,156	79%	70%
Pennington	948	632	316	67%	463	367	79%	75%
Pine	2,059	1,681	378	82%	1,059	740	70%	60%
Pipestone	552	504	48	91%	354	283	80%	74%
Polk	1,915	1,747	168	91%	1,255	961	77%	71%
Pope	371	344	27	93%	273	230	84%	75%
Ramsey	35,190	23,778	11,412	68%	16,315	10,670	65%	60%
Red Lake	157	132	25	84%	108	93	86%	80%
Redwood	820	708	112	86%	515	420	82%	78%
Renville	619	487	132	79%	360	294	82%	76%
Rice	2,149	1,694	455	79%	1,355	1,073	79%	73%
Rock	356	318	38	89%	255	207	81%	77%
Roseau	755	622	133	82%	499	437	88%	80%
St. Louis	10,828	9,271	1,557	86%	6,822	5,057	74%	70%
Scott	2,925	2,415	510	83%	1,914	1,574	82%	77%
Sherburne	2,528	2,296	232	91%	1,808	1,450	80%	72%
Sibley	622	512	110	82%	378	295	78%	70%
Stearns	4,808	3,838	970	80%	2,959	2,397	81%	75%
Steele	1,550	1,357	193	88%	1,081	876	81%	73%
Stevens	252	226	26	90%	181	148	82%	69%
Swift	412	377	35	92%	271	217	80%	68%
Todd	1,243	1,148	95	92%	791	644	81%	71%
Traverse	143	131	12	92%	104	85	82%	75%
Wabasha	743	638	105	86%	488	414	85%	73%
Wadena	902	809	93	90%	585	460	79%	71%
Waseca	987	825	162	84%	662	507	77%	71%
Washington	6,228	5,460	768	88%	4,310	3,391	79%	74%
Watonwan	712	618	94	87%	449	357	80%	74%
Wilkin	347	312	35	90%	214	173	81%	73%
Winona	2,051	1,786	265	87%	1,280	1,047	82%	73%
Wright	3,833	3,436	397	90%	2,649	2,139	81%	73%
Yellow Medicine	394	336	58	85%	267	225	84%	75%
All Counties	247,536	200,220	47,316	81%	143,423	107,301	75%	69%

* Lincoln, Lyon and Murray counties

Source: QQ320803

Current/Former/Never Assistance Case Analysis

SFYs 2003 and 2004

	SFY 2004			SFY 2003			Annual % change, 2003-2004		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	182	602	82	191	599	84	-5%	1%	-2%
Anoka	2,293	8,950	4,019	2,469	8,582	3,987	-7%	4%	1%
Becker	531	1,333	239	561	1,230	236	-5%	8%	1%
Beltrami	1,000	1,967	304	1,256	1,809	313	-20%	9%	-3%
Benton	320	1,045	326	311	968	309	3%	8%	6%
Big Stone	30	163	46	39	150	48	-23%	9%	-4%
Blue Earth	492	1,539	380	528	1,475	397	-7%	4%	-4%
Brown	155	678	262	158	662	239	-2%	2%	10%
Carlton	391	1,369	338	425	1,312	327	-8%	4%	3%
Carver	188	1,076	709	200	1,042	711	-6%	3%	0%
Cass	524	1,003	135	573	989	132	-9%	1%	2%
Chippewa	83	367	117	74	359	105	12%	2%	11%
Chisago	347	1,256	481	376	1,162	460	-8%	8%	5%
Clay	571	2,083	608	726	1,914	598	-21%	9%	2%
Clearwater	219	511	53	249	446	55	-12%	15%	-4%
Cook	22	88	47	26	81	39	-15%	9%	21%
Cottonwood	131	370	100	110	389	105	19%	-5%	-5%
Crow Wing	563	2,216	478	655	2,129	483	-14%	4%	-1%
Dakota	2,029	7,788	4,342	2,094	7,465	4,322	-3%	4%	0%
Dodge	75	416	230	87	381	223	-14%	9%	3%
Douglas	177	915	257	188	879	258	-6%	4%	0%
Faribault/Martin	256	1,199	331	319	1,167	343	-20%	3%	-3%
Fillmore	75	410	161	77	410	168	-3%	0%	-4%
Freeborn	288	1,144	326	314	1,088	318	-8%	5%	3%
Goodhue	306	1,202	560	280	1,143	564	9%	5%	-1%
Grant	26	161	45	32	152	38	-19%	6%	18%
Hennepin	16,359	32,642	10,918	17,385	31,865	11,079	-6%	2%	-1%
Houston	121	429	205	129	387	190	-6%	11%	8%
Hubbard	240	612	127	244	595	130	-2%	3%	-2%
Isanti	243	1,056	350	255	1,021	336	-5%	3%	4%
Itasca	486	2,078	379	513	1,949	356	-5%	7%	6%
Jackson	96	354	113	128	314	97	-25%	13%	16%
Kanabec	132	569	142	141	509	132	-6%	12%	8%
Kandiyohi	393	1,552	332	432	1,508	322	-9%	3%	3%
Kittson	23	85	35	33	73	30	-30%	16%	17%
Koochiching	132	521	139	120	516	142	10%	1%	-2%
Lac Qui Parle	35	131	45	31	141	47	13%	-7%	-4%
Lake	93	273	96	94	260	97	-1%	5%	-1%
Lake of the Woods	19	118	50	21	110	53	-10%	7%	-6%
Le Sueur	129	612	249	173	593	267	-25%	3%	-7%
LLM*	248	1,196	362	281	1,170	352	-12%	2%	3%
Mahnomen	211	286	28	225	272	28	-6%	5%	0%
Marshall	53	207	73	55	215	71	-4%	-4%	3%
McLeod	214	880	413	209	830	420	2%	6%	-2%
Meeker	132	629	199	160	599	198	-18%	5%	1%

Current/Former/Never Assistance Case Analysis

SFYs 2003 and 2004 - continued

	SFY 2004			SFY 2003			Annual % change, 2003-2004		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Mille Lacs	285	1,028	208	297	968	197	-4%	6%	6%
Morrison	240	1,255	285	272	1,128	274	-12%	11%	4%
Mower	372	1,699	497	389	1,657	466	-4%	3%	7%
Nicollet	269	885	279	245	870	282	10%	2%	-1%
Nobles	150	638	238	203	600	264	-26%	6%	-10%
Norman	45	139	52	58	127	50	-22%	9%	4%
Olmsted	902	2,851	1,409	885	2,721	1,376	2%	5%	2%
Otter Tail	372	1,643	451	422	1,515	425	-12%	8%	6%
Pennington	151	620	177	172	583	169	-12%	6%	5%
Pine	391	1,438	230	472	1,279	232	-17%	12%	-1%
Pipestone	82	353	117	81	318	118	1%	11%	-1%
Polk	372	1,223	320	446	1,138	296	-17%	7%	8%
Pope	47	258	66	62	234	66	-24%	10%	0%
Ramsey	10,018	19,855	5,317	10,368	19,321	5,416	-3%	3%	-2%
Red Lake	20	109	28	20	92	30	0%	18%	-7%
Redwood	131	536	153	137	500	156	-4%	7%	-2%
Renville	112	380	127	133	349	116	-16%	9%	9%
Rice	352	1,260	537	332	1,245	534	6%	1%	1%
Rock	57	188	111	53	187	106	8%	1%	5%
Roseau	57	477	221	67	448	217	-15%	6%	2%
St. Louis	2,456	6,842	1,530	2,697	6,445	1,504	-9%	6%	2%
Scott	307	1,501	1,117	320	1,437	1,092	-4%	4%	2%
Sherburne	330	1,503	695	309	1,490	642	7%	1%	8%
Sibley	88	382	152	81	394	162	9%	-3%	-6%
Stearns	731	2,841	1,236	866	2,747	1,212	-16%	3%	2%
Steele	275	905	370	279	830	369	-1%	9%	0%
Stevens	30	166	56	37	162	55	-19%	2%	2%
Swift	61	284	67	66	299	64	-8%	-5%	5%
Todd	185	870	188	213	844	187	-13%	3%	1%
Traverse	20	101	22	36	85	24	-44%	19%	-8%
Wabasha	94	448	201	103	423	185	-9%	6%	9%
Wadena	173	623	106	187	587	104	-7%	6%	2%
Waseca	196	587	204	190	545	199	3%	8%	3%
Washington	840	3,231	2,157	852	2,961	2,095	-1%	9%	3%
Watonwan	82	486	144	118	453	140	-31%	7%	3%
Wilkin	64	202	81	71	204	89	-10%	-1%	-9%
Winona	312	1,263	476	355	1,225	480	-12%	3%	-1%
Wright	453	2,356	1,024	507	2,237	954	-11%	5%	7%
Yellow Medicine	37	260	97	53	261	99	-30%	0%	-2%
All Counties	51,792	145,767	49,977	55,401	139,819	49,655	-7%	4%	1%

Federal and State Payments to Counties

SFY 2004

	Federal	State performance incentives						
County	Federal incentive SFY 2004	PA state incentive SFY 2004	Paternity incentive SFY 2004	Establishment incentive SFY 2004	Modification incentive SFY 2004	Medical support incentive SFY 2004	Total state incentive SFY 2004	Total federal and state incentives SFY 2004
Aitkin	\$ 41,086	\$ 411	\$ 2,600	\$ 3,000	\$ 1,100	\$ 850	\$ 7,961	\$ 49,048
Anoka	1,096,169	4,595	28,400	69,200	50,200	34,450	186,845	1,283,014
Becker	83,941	723	6,700	12,900	6,100	1,900	28,323	112,264
Beltrami	96,824	1,263	6,600	16,500	400	1,900	26,663	123,488
Benton	101,093	660	3,300	16,200	7,200	3,550	30,910	132,003
Big Stone	14,547	70	300	1,100	1,200	550	3,220	17,767
Blue Earth	139,378	987	5,000	13,900	1,200	7,000	28,087	167,465
Brown	85,617	247	2,300	8,300	16,100	7,000	33,947	119,564
Carlton	131,058	766	2,800	19,100	7,100	4,600	34,366	165,424
Carver	188,512	528	6,600	12,000	6,100	3,700	28,928	217,440
Cass	50,338	707	4,400	6,200	400	850	12,557	62,895
Chippewa	44,969	197	1,000	2,300	2,400	3,200	9,097	54,065
Chisago	176,528	964	4,800	17,600	9,500	6,200	39,064	215,592
Clay	164,471	1,172	8,800	16,000	6,800	4,500	37,272	201,743
Clearwater	23,942	336	1,100	3,800	300	1,150	6,686	30,628
Cook	7,945	36	400	1,400	1,100	0	2,936	10,881
Cottonwood	30,758	221	1,600	3,400	500	1,650	7,371	38,129
Crow Wing	169,254	1,258	10,100	25,300	8,400	3,500	48,558	217,812
Dakota	1,055,508	3,589	38,400	71,700	38,100	30,200	181,989	1,237,497
Dodge	53,933	174	1,600	5,500	2,300	1,850	11,424	65,358
Douglas	87,775	429	2,100	7,700	1,900	1,900	14,029	101,804
Faribault/Martin	124,820	680	5,200	14,600	12,000	9,600	42,080	166,900
Fillmore	52,121	182	1,800	3,800	1,300	750	7,832	59,953
Freeborn	104,318	568	4,500	12,300	5,300	6,950	29,618	133,936
Goodhue	137,884	503	4,700	9,100	6,400	3,250	23,953	161,838
Grant	11,656	76	500	1,900	1,200	100	3,776	15,432
Hennepin	2,264,412	17,585	194,000	440,600	41,300	40,250	733,735	2,998,148
Houston	54,332	197	2,900	4,300	900	1,900	10,197	64,529
Hubbard	49,144	371	5,400	10,200	500	400	16,871	66,015
Isanti	121,573	574	3,900	11,500	4,000	3,650	23,624	145,197
Itasca	136,665	1,045	5,800	19,900	10,100	2,400	39,245	175,909
Jackson	33,241	168	600	3,300	2,300	1,750	8,118	41,359
Kanabec	41,848	261	2,100	5,900	2,500	1,550	12,311	54,160
Kandiyohi	122,529	871	5,100	15,800	8,100	3,100	32,971	155,500
Kittson	7,863	42	100	800	600	300	1,842	9,705
Koochiching	53,507	303	1,400	3,900	1,900	1,550	9,053	62,559
Lac Qui Parle	10,317	45	500	2,100	200	450	3,295	13,612
Lake	29,546	170	700	2,300	2,500	500	6,170	35,716
Lake of the Woods	13,163	53	800	1,700	600	600	3,753	16,916
Le Sueur	83,861	319	2,600	8,400	6,700	5,050	23,069	106,929
LLM*	111,997	459	4,900	16,700	13,600	4,000	39,659	151,655
Mahnomen	7,884	110	3,800	3,800	700	0	8,410	16,294
Marshall	20,417	151	500	1,900	900	150	3,601	24,018
McLeod	111,656	465	3,000	15,000	9,800	5,500	33,765	145,422
Meeker	64,159	389	1,300	6,500	5,500	3,000	16,689	80,847

Federal and State Payments to Counties

SFY 2004 - continued

	Federal	State performance incentives						
County	Federal incentive SFY 2004	PA state incentive SFY 2004	Paternity incentive SFY 2004	Establishment incentive SFY 2004	Modification incentive SFY 2004	Medical support incentive SFY 2004	Total state incentive SFY 2004	Total federal and state incentives SFY 2004
Mille Lacs	\$ 90,217	\$ 689	\$ 3,000	\$ 11,000	\$ 4,900	\$ 1,250	\$ 20,839	\$ 111,056
Morrison	113,860	654	3,700	13,400	5,100	3,750	26,604	140,464
Mower	130,162	765	4,300	17,600	14,700	10,900	48,265	178,427
Nicollet	102,596	571	2,900	11,800	3,700	6,550	25,521	128,116
Nobles	52,965	360	2,200	5,400	4,300	2,450	14,710	67,674
Norman	14,278	85	1,200	2,200	900	150	4,535	18,813
Olmsted	363,353	1,493	12,800	30,600	10,900	3,400	59,193	422,546
Otter Tail	139,904	832	4,000	14,600	5,100	2,350	26,882	166,786
Pennington	39,520	174	500	2,100	200	550	3,524	43,044
Pine	99,411	707	1,500	9,400	3,000	2,150	16,757	116,167
Pipestone	26,912	182	800	4,100	2,700	750	8,532	35,444
Polk	104,800	890	7,800	14,000	3,600	3,550	29,840	134,640
Pope	22,919	114	1,500	5,200	2,300	650	9,764	32,683
Ramsey	1,307,374	11,579	87,600	132,900	39,300	50,600	321,979	1,629,353
Red Lake	11,411	42	500	1,400	1,200	350	3,492	14,903
Redwood	69,326	215	2,500	7,200	3,600	7,150	20,665	89,991
Renville	32,509	181	1,400	2,300	1,700	1,000	6,581	39,090
Rice	150,961	676	5,800	7,500	2,000	4,850	20,826	171,787
Rock	25,832	116	600	1,700	2,000	1,200	5,616	31,447
Roseau	49,761	123	1,100	3,200	1,400	450	6,273	56,035
St. Louis	620,643	4,696	26,200	98,900	39,200	10,400	179,396	800,039
Scott	243,720	539	5,300	13,800	4,100	4,700	28,439	272,159
Sherburne	202,373	731	4,800	17,300	15,800	10,550	49,181	251,554
Sibley	31,971	157	2,000	4,200	1,200	2,200	9,757	41,728
Stearns	326,777	1,504	11,800	19,900	3,900	10,650	47,754	374,531
Steele	114,868	575	6,300	18,000	10,600	9,300	44,775	159,643
Stevens	15,951	58	200	1,100	700	200	2,258	18,209
Swift	25,383	140	500	4,600	3,400	550	9,190	34,574
Todd	81,660	489	1,700	9,400	4,300	4,100	19,989	101,649
Traverse	5,107	58	1,000	2,900	800	600	5,358	10,465
Wabasha	51,010	255	600	4,400	2,600	950	8,805	59,814
Wadena	53,744	360	2,000	4,900	2,300	250	9,810	63,554
Waseca	65,883	347	3,200	7,300	7,400	5,350	23,597	89,480
Washington	537,335	1,519	13,600	37,300	24,700	13,600	90,719	628,054
Watonwan	42,945	210	2,300	5,100	6,500	2,550	16,660	59,606
Wilkin	23,250	153	800	2,100	1,700	1,000	5,753	29,004
Winona	130,565	764	4,300	9,900	8,000	2,300	25,264	155,828
Wright	314,654	1,246	11,000	28,500	14,000	10,450	65,196	379,850
Yellow Medicine	26,610	81	700	1,700	1,500	1,350	5,331	31,941
All Counties	\$ 13,475,075	\$ 79,250	\$ 639,000	\$ 1,538,300	\$ 572,600	\$412,350	\$ 3,241,500	\$ 16,716,575

* Lincoln, Lyon and Murray counties

Source: DHS Financial Management Report

Minnesota State and County Performance

SFY 2004

Collections

In 2004, Minnesota continued to see growth in total collections disbursed and open caseload. Collections reached a record \$590 million and the number of cases climbed to approximately 247,500. Chart 1 shows the growth in total caseload and collections for the past seven state fiscal years.

Chart 1. Caseload and Collections Growth
SFY 1998 through 2004

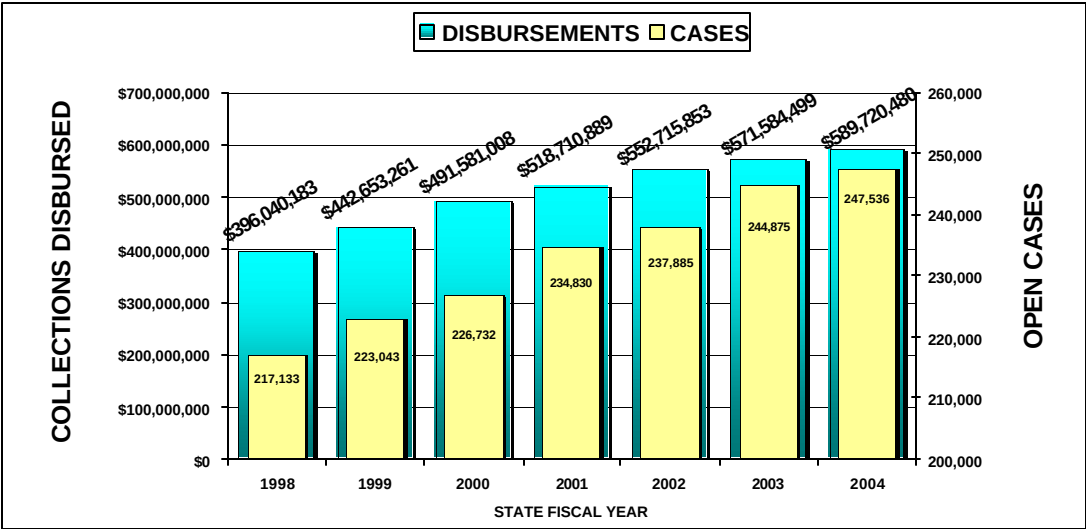
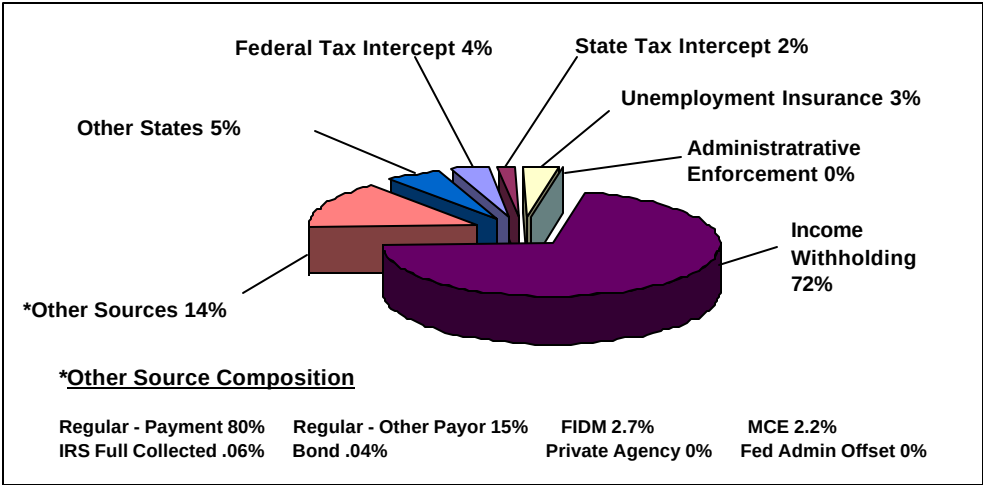


Chart 2. Collections by Source
SFY 2004



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

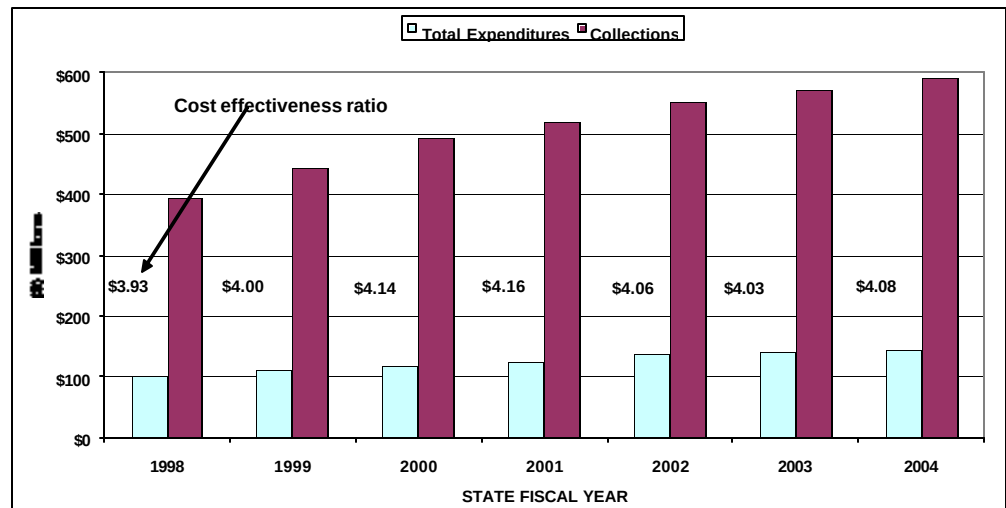
Minnesota State and County Performance

SFY 2004 - continued

Expenditures and Collections

SFY 2004 expenditures for county and state child support offices totaled about \$144.4 million. Total collections disbursed reached about \$589.7 million, for an overall cost effectiveness ratio of \$4.08.

Chart 3. Expenditures and Collections
SFY 1998 through 2004



Child Support Debt

As of June 30, 2004, the total amount of child support debt was \$1,461,693,628. Charts 4, 5, and 6 show that most of the total due is child support, most debt is more than one year old, and that the debt is almost equally split between money owed to custodial parents and public assistance.

Chart 4. Child Support Debt by Obligation Type
(SFY 2004)

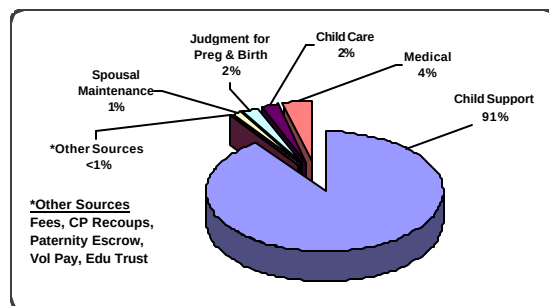


Chart 5. Age of Child Support Debt
(SFY 2004)

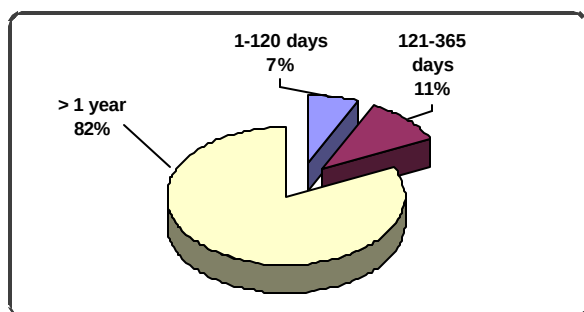
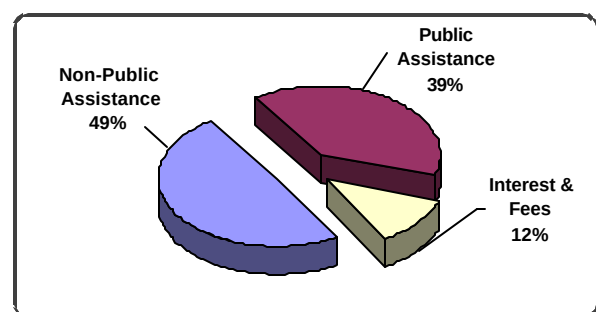


Chart 6. Child Support Debt by Debt Type
(SFY 2004)



County Results: Federal Performance Measures

FFY 2003

County	Children in open IV-D cases with paternity established FFY 2003	Children in open IV-D cases not born in marriage FFY 2002	Paternity measure FFY 2003	Open cases with orders established FFY 2003	Open cases FFY 2003	Establishment measure FFY 2003	Current support collected FFY 2003	Current support due FFY 2003	Current support measure FFY 2003
Aitkin	436	459	94%	757	866	87%	\$ 1,085,911	\$ 1,627,957	66%
Anoka	7,107	7,941	89%	12,537	15,043	83%	38,127,733	52,304,969	72%
Becker	1,105	1,154	95%	1,713	2,037	84%	2,527,694	4,019,743	62%
Beltrami	1,566	1,953	80%	2,298	3,247	70%	2,848,782	4,421,873	64%
Benton	874	857	101%	1,438	1,595	90%	3,068,206	4,220,014	73%
Big Stone	103	113	91%	197	243	81%	425,031	578,835	73%
Blue Earth	1,181	1,221	96%	2,086	2,379	87%	4,015,606	5,913,323	67%
Brown	542	550	98%	928	1,090	85%	2,740,211	3,530,428	77%
Carlton	935	1,010	92%	1,839	2,064	89%	3,635,737	5,063,475	72%
Carver	907	1,016	89%	1,709	1,946	87%	6,454,229	8,530,208	75%
Cass	891	1,112	80%	1,182	1,648	71%	1,558,149	2,587,782	60%
Chippewa	259	271	95%	475	536	88%	1,308,527	1,642,331	79%
Chisago	1,033	1,047	98%	1,799	2,003	89%	5,137,221	7,307,817	70%
Clay	1,606	1,788	89%	2,692	3,276	82%	5,127,914	7,291,995	70%
Clearwater	359	405	88%	560	746	75%	640,772	958,508	67%
Cook	71	76	93%	114	145	78%	250,421	349,532	71%
Cottonwood	269	265	101%	480	584	82%	959,940	1,331,072	72%
Crow Wing	1,649	1,724	95%	2,721	3,295	82%	4,725,404	6,893,392	68%
Dakota	7,691	8,316	92%	11,826	13,923	84%	36,252,816	51,038,195	71%
Dodge	320	366	87%	610	691	88%	1,745,914	2,344,448	74%
Douglas	616	648	95%	1,134	1,304	86%	2,504,503	3,428,102	73%
Faribault/Martin	814	834	97%	1,622	1,805	89%	3,615,996	4,909,078	73%
Fillmore	315	317	99%	589	650	90%	1,502,809	1,940,193	77%
Freeborn	965	1,032	93%	1,562	1,740	89%	3,181,044	4,521,899	70%
Goodhue	977	1,018	95%	1,817	1,999	90%	4,580,394	6,326,795	72%
Grant	89	95	93%	181	228	79%	384,740	552,159	69%
Hennepin	31,375	40,664	77%	44,889	60,000	74%	87,369,838	130,588,718	66%
Houston	328	377	87%	608	708	85%	1,708,634	2,142,490	79%
Hubbard	463	485	95%	750	950	78%	1,305,442	2,033,281	64%
Isanti	821	852	96%	1,337	1,616	82%	3,780,212	5,472,051	69%
Itasca	1,427	1,495	95%	2,472	2,828	87%	4,167,494	6,211,320	67%
Jackson	231	235	98%	515	554	92%	986,205	1,325,889	74%
Kanabec	401	474	84%	640	808	79%	1,394,845	1,993,063	70%
Kandiyohi	1,276	1,442	88%	1,903	2,276	83%	3,469,640	4,925,867	70%
Kittson	85	82	103%	126	138	91%	276,477	352,660	78%
Koochiching	399	426	93%	688	771	89%	1,566,162	2,115,794	74%
Lac Qui Parle	91	108	84%	158	232	68%	360,765	475,351	75%
Lake	215	219	98%	404	449	89%	995,514	1,379,394	72%
Lake of the Woods	88	79	111%	169	192	88%	388,948	474,184	82%
LeSueur	512	595	86%	899	1,039	86%	2,457,146	3,260,062	75%
LLM*	862	941	91%	1,594	1,804	88%	3,431,785	4,775,041	71%
Mahnomen	351	381	92%	268	511	52%	261,872	468,931	55%
Marshall	143	160	89%	286	323	88%	626,686	830,599	75%
McLeod	719	759	94%	1,267	1,487	85%	3,610,320	4,710,132	76%
Meeker	496	541	91%	822	939	87%	1,977,607	2,775,272	71%

County Results: Federal Performance Measures

FFY 2003 - continued

County	Children in open IV-D cases with paternity established FFY 2003	Children in open IV-D cases not born in marriage FFY 2002	Paternity measure FFY 2003	Open cases with orders established FFY 2003	Open cases FFY 2003	Establishment measure FFY 2003	Current support collected FFY 2003	Current support due FFY 2003	Current support measure FFY 2003
Mille Lacs	815	872	93%	1,234	1,492	82%	\$ 2,279,705	\$ 3,606,617	63%
Morrison	894	925	96%	1,470	1,674	87%	2,944,181	4,138,203	71%
Mower	1,246	1,487	83%	2,009	2,523	79%	4,264,787	6,073,628	70%
Nicollet	748	775	96%	1,260	1,396	90%	3,092,934	4,257,110	72%
Nobles	546	636	85%	799	1,082	73%	1,621,479	2,286,834	70%
Norman	105	135	77%	167	219	76%	447,923	622,054	72%
Olmsted	2,490	2,656	93%	4,183	5,104	81%	12,173,453	16,053,826	75%
Otter Tail	1,077	1,166	92%	1,994	2,382	83%	3,912,302	5,443,859	71%
Pennington	466	564	82%	624	943	66%	1,311,665	1,778,970	73%
Pine	963	1,046	92%	1,688	1,996	84%	2,754,847	4,470,882	61%
Pipestone	237	234	101%	468	515	90%	937,836	1,341,745	69%
Polk	1,025	1,049	97%	1,655	1,887	87%	3,264,627	4,523,260	72%
Pope	155	147	105%	313	369	84%	712,811	944,344	75%
Ramsey	19,110	26,028	73%	23,580	34,906	67%	44,085,837	72,752,475	60%
Red Lake	66	59	111%	126	144	87%	298,790	396,296	75%
Red Wood	424	409	103%	667	797	83%	1,856,968	2,416,204	76%
Renville	296	359	82%	475	617	76%	1,080,191	1,429,596	75%
Rice	1,034	1,170	88%	1,668	2,109	79%	5,015,092	6,598,837	76%
Rock	168	170	98%	311	348	89%	791,077	996,798	79%
Roseau	293	329	89%	595	720	82%	1,507,199	1,907,991	78%
St. Louis	5,840	6,116	95%	9,048	10,685	84%	18,808,097	26,469,897	71%
Scott	1,286	1,479	86%	2,334	2,845	82%	8,419,379	11,007,731	76%
Sherburne	1,255	1,320	95%	2,242	2,455	91%	6,509,013	9,064,668	71%
Sibley	315	355	88%	482	612	78%	1,033,282	1,470,849	70%
Stearns	2,208	2,571	85%	3,739	4,804	77%	10,296,440	13,689,326	75%
Steele	719	759	94%	1,275	1,473	86%	3,340,058	4,500,303	74%
Stevens	126	136	92%	220	248	88%	521,846	770,864	67%
Swift	203	223	91%	380	433	87%	674,463	993,458	67%
Todd	634	667	95%	1,126	1,237	91%	2,140,743	2,987,933	71%
Traverse	88	90	97%	125	156	80%	229,565	328,268	70%
Wabasha	328	381	86%	619	716	86%	1,617,624	2,084,765	77%
Wadena	462	476	97%	784	883	88%	1,570,760	2,170,759	72%
Waseca	477	514	92%	784	943	83%	2,023,326	2,797,408	72%
Washington	2,896	3,110	93%	5,240	6,004	87%	19,402,601	25,953,846	74%
Watonwan	361	435	82%	589	693	84%	1,222,217	1,699,738	71%
Wilkin	171	181	94%	314	361	86%	660,301	865,699	76%
Winona	1,001	1,078	92%	1,770	2,031	87%	4,042,710	5,330,886	76%
Wright	1,714	1,789	95%	3,296	3,725	88%	10,011,270	13,410,853	74%
Yellow Medicine	175	197	88%	335	420	79%	823,823	1,127,616	73%
All Counties	125,380	147,996	84%	194,649	244,655	79%	\$ 446,242,512	\$ 638,708,615	69%
OCSE 157 FFY 2003 Submission**	124,750								

* Lincoln, Lyon and Murray counties

Source: QQ320920 and QQ320921

** This number represents the unduplicated count of children. Some children may appear on more than one child support case, so the total for all counties contains a duplicate count of children.

County Results: Federal Performance Measures

FFY 2003

County	Open cases with collections on arrears FFY 2003	Open cases with arrears due FFY 2003	Arrears collection measure FFY 2003	Collections disbursed FFY 2003	Expenditures FFY 2003	Cost effectiveness measure FFY 2003
Aitkin	508	731	69%	\$ 1,646,323	\$ 438,080	\$ 3.75
Anoka	8,553	12,330	69%	47,325,483	6,555,824	7.21
Becker	1,085	1,737	62%	3,513,123	908,002	3.86
Beltrami	1,412	2,308	61%	4,078,020	1,042,948	3.91
Benton	1,031	1,365	75%	4,055,157	812,983	4.98
Big Stone	141	194	72%	532,664	98,429	5.41
Blue Earth	1,463	2,108	69%	5,378,424	1,060,725	5.07
Brown	696	899	77%	3,331,311	478,272	6.96
Carlton	1,298	1,833	70%	4,822,082	1,057,979	4.55
Carver	1,294	1,738	74%	8,143,100	1,141,038	7.13
Cass	706	1,186	59%	2,203,026	653,779	3.36
Chippewa	330	472	69%	1,591,591	227,142	7.00
Chisago	1,316	1,814	72%	6,625,362	702,011	9.43
Clay	1,642	2,691	61%	6,643,993	957,840	6.93
Clearwater	355	556	63%	925,665	254,600	3.63
Cook	73	105	69%	340,937	141,478	2.40
Cottonwood	308	444	69%	1,261,391	254,970	4.94
Crow Wing	1,794	2,637	68%	6,559,490	1,068,585	6.13
Dakota	8,173	11,783	69%	45,019,866	8,655,321	5.20
Dodge	486	613	79%	2,163,752	359,242	6.02
Douglas	802	1,075	74%	3,220,414	560,306	5.74
Faribault/Martin	1,202	1,602	75%	4,699,736	724,218	6.48
Fillmore	437	563	77%	1,915,004	219,277	8.73
Freeborn	1,081	1,510	71%	4,009,869	603,498	6.64
Goodhue	1,386	1,888	73%	5,917,756	912,667	6.48
Grant	115	168	68%	479,699	111,211	4.31
Hennepin	27,114	42,862	63%	113,578,168	30,130,477	3.76
Houston	462	618	74%	2,104,196	219,783	9.57
Hubbard	551	780	70%	1,793,920	281,649	6.36
Isanti	989	1,345	73%	4,980,012	790,728	6.29
Itasca	1,549	2,389	64%	5,459,633	1,139,640	4.79
Jackson	373	521	71%	1,289,583	251,319	5.13
Kanabec	445	624	71%	1,935,868	390,272	4.96
Kandiyohi	1,293	1,807	71%	4,875,038	753,473	6.47
Kittson	78	118	66%	324,958	88,630	3.66
Koochiching	519	716	72%	2,027,617	290,569	6.97
Lac Qui Parle	115	153	75%	475,230	123,385	3.85
Lake	283	381	74%	1,270,566	241,706	5.25
Lake of the Woods	130	162	80%	505,852	128,332	3.94
LeSueur	641	878	73%	3,176,470	457,979	6.93
LLM*	1,117	1,498	74%	4,367,844	628,271	6.95
Mahnomen	127	235	54%	358,633	202,730	1.76
Marshall	211	281	75%	798,794	162,764	4.90
McLeod	948	1,252	75%	4,445,969	546,761	8.13
Meeker	599	797	75%	2,537,228	372,405	6.81

County Results: Federal Performance Measures

FFY 2003 - continued

County	Open cases with collections on arrears FFY 2003	Open cases with arrears due FFY 2003	Arrears collection measure FFY 2003	Collections disbursed FFY 2003	Expenditures FFY 2003	Cost effectiveness measure FFY 2003
Mille Lacs	923	1,231	74%	\$ 3,407,056	\$ 392,864	\$ 8.67
Morrison	1,057	1,448	73%	4,028,386	538,815	7.47
Mower	1,407	1,990	70%	5,577,273	809,451	6.89
Nicollet	904	1,223	73%	4,032,589	652,531	6.17
Nobles	583	814	71%	2,150,144	408,281	5.26
Norman	114	166	68%	551,906	64,178	8.59
Olmsted	3,043	4,116	73%	15,169,636	2,870,187	5.28
Otter Tail	1,410	1,935	72%	5,207,814	1,035,377	5.02
Pennington	409	578	70%	1,657,825	393,494	4.21
Pine	1,108	1,648	67%	3,985,444	540,146	7.37
Pipestone	319	460	69%	1,200,703	186,104	6.45
Polk	1,089	1,636	66%	4,181,545	705,124	5.93
Pope	227	309	73%	901,955	199,060	4.53
Ramsey	14,352	22,976	62%	60,675,251	10,816,682	5.60
Red Lake	102	128	79%	389,962	84,097	4.63
Red Wood	543	680	79%	2,445,731	401,617	6.08
Renville	315	461	68%	1,330,513	271,289	4.90
Rice	1,187	1,615	73%	6,296,054	935,899	6.72
Rock	228	315	72%	978,320	170,658	5.73
Roseau	438	567	77%	1,885,466	260,168	7.24
St. Louis	6,195	8,997	68%	24,330,321	4,188,604	5.80
Scott	1,588	2,225	71%	10,396,230	1,515,733	6.85
Sherburne	1,591	2,149	74%	8,170,200	1,049,627	7.78
Sibley	309	457	67%	1,319,485	225,198	5.85
Stearns	2,560	3,605	71%	13,104,134	1,785,795	7.33
Steele	955	1,258	75%	4,152,715	640,625	6.48
Stevens	176	230	76%	683,174	93,673	7.29
Swift	274	383	71%	914,965	242,749	3.76
Todd	835	1,093	76%	2,986,185	435,540	6.85
Traverse	82	136	60%	275,453	49,404	5.57
Wabasha	453	605	74%	1,978,422	262,575	7.53
Wadena	541	769	70%	2,031,158	338,958	5.99
Waseca	590	794	74%	2,584,752	306,733	8.42
Washington	3,543	4,972	71%	23,735,259	2,918,730	8.41
Watonwan	447	596	75%	1,626,557	227,615	7.14
Wilkin	221	326	67%	861,306	199,837	4.31
Winona	1,248	1,791	69%	5,233,301	848,429	6.16
Wright	2,434	3,248	74%	12,598,299	1,569,598	8.02
Yellow Medicine	241	325	74%	1,032,168	256,063	4.03
All Counties	129,272	190,022	68%	\$ 576,776,472	\$ 106,092,806	
State Administration					\$ 36,842,513	
Total					\$ 142,935,319	\$ 4.04

* Lincoln, Lyon and Murray counties

Source: QQ320921

Note: Expenditures include prior quarter adjustments made in FFY 2004.

Preliminary Federal Fiscal Year 2003 State Comparison

State	Total collections FFY 2003	Current assistance collections FFY 2003	Former assistance collections FFY 2003	Never assistance collections FFY 2003
Alabama	\$ 223,267,646	\$ 12,255,589	\$ 73,829,606	\$ 137,182,451
Alaska	79,349,491	5,458,549	40,970,589	32,920,353
Arizona	233,501,240	13,226,616	142,233,961	78,040,663
Arkansas	135,345,918	36,673,323	39,089,597	59,582,998
California	2,132,041,944	297,034,757	1,074,730,570	760,276,617
Colorado	203,110,443	15,559,040	95,115,151	92,436,252
Connecticut	222,361,658	35,579,918	139,137,512	47,644,228
Delaware	61,504,137	3,789,225	27,668,135	30,046,777
D.C., Wash.	44,314,143	3,069,055	23,727,716	17,517,372
Florida	891,001,252	296,486,563	307,931,997	286,582,692
Georgia	453,672,698	32,485,752	213,736,403	207,450,543
Guam	8,320,588	1,232,707	2,495,178	4,592,703
Hawaii	75,708,133	5,139,844	33,581,033	36,987,256
Idaho	103,072,584	1,256,398	31,452,633	70,363,553
Illinois	471,037,130	14,635,632	89,890,606	366,510,892
Indiana	417,099,068	14,850,428	78,347,528	323,901,112
Iowa	269,972,715	75,189,163	106,124,069	88,659,483
Kansas	139,250,242	9,512,800	75,019,650	54,717,792
Kentucky	281,178,623	16,929,158	262,556,712	1,692,753
Louisiana	273,010,342	8,157,610	132,649,091	132,203,641
Maine	97,605,371	16,845,765	52,585,598	28,174,008
Maryland	409,232,429	10,107,903	172,365,789	226,758,737
Massachusetts	425,091,556	27,077,203	198,263,881	199,750,472
Michigan	1,403,936,116	55,629,979	467,502,520	880,803,617
Minnesota	558,574,634	31,797,464	276,487,521	250,289,649
Mississippi	175,065,417	4,963,881	53,833,066	116,268,470
Missouri	432,993,219	20,370,456	134,291,363	278,331,400
Montana	44,285,363	3,224,550	23,089,315	17,971,498
Nebraska	146,714,458	9,600,540	55,942,412	81,171,506
Nevada	99,633,371	2,662,245	23,864,347	73,106,779
New Hampshire	79,516,774	5,810,788	34,888,333	38,817,653
New Jersey	815,021,270	30,165,738	252,069,725	532,785,807
New Mexico	59,810,895	3,453,929	31,378,078	24,978,888
New York	1,341,103,958	68,709,311	525,548,018	746,846,629
North Carolina	496,092,172	19,133,220	275,387,905	201,571,047
North Dakota	54,533,409	2,312,779	16,811,708	35,408,922
Ohio	1,566,112,907	28,755,797	439,628,767	1,097,728,343
Oklahoma	142,434,428	5,645,059	70,655,731	66,133,638
Oregon	289,028,485	12,704,953	100,424,802	175,898,730
Pennsylvania	1,356,655,545	54,349,595	362,626,204	939,679,746
Puerto Rico	232,315,190	1,607,983	8,145,166	222,562,041
Rhode Island	52,544,957	10,892,710	31,180,085	10,472,162
South Carolina	232,500,299	10,299,534	31,553,121	190,647,644
South Dakota	52,514,697	21,138,445	20,127,439	11,248,813
Tennessee	353,682,826	42,658,397	142,966,579	168,057,850
Texas	1,507,375,863	148,593,476	727,326,889	631,455,498
Utah	137,108,429	11,015,363	76,035,037	50,058,029
Vermont	42,210,431	3,424,299	24,245,193	14,540,939
Virgin Islands	7,602,225	105,351	720,699	6,776,175
Virginia	467,452,194	144,434,765	89,719,189	233,298,240
Washington	597,257,719	32,103,190	274,999,949	290,154,580
West Virginia	157,061,989	63,432,324	48,052,841	45,576,824
Wisconsin	577,846,759	13,424,959	397,213,541	167,208,259
Wyoming	47,354,532	287,316	22,086,914	24,980,302
National	\$ 21,176,389,882	\$ 1,815,261,394	\$ 8,452,305,462	\$ 10,908,823,026

Preliminary Federal Fiscal Year 2003 State Comparison

continued

State	Total expenditures FFY 2003	FTEs FFY 2003	Total caseload FFY 2003	Current assistance cases FFY 2003
Alabama	\$ 64,233,813	771	248,624	29,832
Alaska	21,682,477	256	46,387	7,115
Arizona	58,995,755	913	258,871	78,896
Arkansas	47,676,023	764	128,472	17,579
California	972,416,111	10,866	1,838,497	446,329
Colorado	72,067,723	733	138,117	16,760
Connecticut	59,275,853	475	212,823	32,865
Delaware	22,899,696	216	55,198	9,006
D.C., Wash.	24,481,801	215	105,139	33,609
Florida	230,616,251	3,225	663,863	74,820
Georgia	114,088,857	1,246	480,935	91,578
Guam	4,404,764	38	12,368	398
Hawaii	16,076,982	192	99,431	28,845
Idaho	19,868,113	131	88,005	4,057
Illinois	191,741,466	1,537	724,383	92,541
Indiana	54,842,575	846	301,473	36,941
Iowa	51,434,609	596	175,180	26,489
Kansas	50,083,945	620	134,321	25,572
Kentucky	60,998,713	931	313,652	55,633
Louisiana	57,084,130	883	272,341	38,544
Maine	20,634,465	264	64,292	16,439
Maryland	97,134,343	1,069	312,744	38,521
Massachusetts	81,756,096	756	246,550	52,887
Michigan	297,044,266	2,930	1,041,056	165,290
Minnesota	142,542,751	1,580	244,655	54,742
Mississippi	24,643,581	480	301,564	29,736
Missouri	92,119,226	1,283	383,799	71,534
Montana	14,368,225	158	40,983	6,818
Nebraska	47,362,837	433	97,589	12,622
Nevada	39,823,537	429	118,319	20,120
New Hampshire	18,125,076	167	38,015	6,725
New Jersey	170,238,325	2,201	344,831	69,549
New Mexico	42,850,806	348	69,611	17,616
New York	287,129,649	2,931	886,813	156,224
North Carolina	107,657,065	1,579	417,936	58,608
North Dakota	11,645,878	151	38,776	5,391
Ohio	335,322,308	4,758	915,211	124,948
Oklahoma	50,470,419	577	137,115	21,213
Oregon	52,874,073	741	247,388	39,745
Pennsylvania	205,750,237	2,760	590,935	100,266
Puerto Rico	42,688,161	862	237,297	64,436
Rhode Island	12,325,753	130	67,923	18,664
South Carolina	38,731,071	289	218,855	39,198
South Dakota	7,495,613	105	42,546	7,393
Tennessee	69,969,809	1,023	358,754	115,815
Texas	288,660,594	2,636	897,038	126,369
Utah	35,663,343	531	75,459	14,563
Vermont	11,853,275	121	24,233	8,317
Virgin Islands	4,801,753	54	11371	1,232
Virginia	79,061,476	1,011	349,573	54,511
Washington	140,225,984	1,564	315,393	47,299
West Virginia	36,674,530	534	109,936	15,735
Wisconsin	100,556,292	1,051	340,963	26,586
Wyoming	9,399,650	225	37,750	2,770
National	\$ 5,212,570,124	61,185	15,923,353	2,759,291

Preliminary Federal Fiscal Year 2003 State Comparison

continued

State	Former assistance cases FFY 2003	Never assistance cases FFY 2003	Collections per current assistance case FFY 2003	Collections per former assistance case FFY 2003
Alabama	115,015	103,777	\$ 411	\$ 642
Alaska	24,721	14,551	767	1,657
Arizona	128,450	51,525	168	1,107
Arkansas	50,973	59,920	2,086	767
California	895,672	496,496	666	1,200
Colorado	80,820	40,537	928	1,177
Connecticut	119,047	60,911	1,083	1,169
Delaware	27,497	18,695	421	1,006
D.C., Wash.	43,361	28,169	912	3,727
Florida	325,484	263,559	3,963	946
Georgia	220,349	169,008	355	970
Guam	8,360	3,610	3,097	298
Hawaii	44,109	26,477	178	761
Idaho	32,026	51,922	310	982
Illinois	315,149	316,693	158	285
Indiana	142,377	122,155	402	550
Iowa	101,191	47,500	2,839	1,049
Kansas	64,626	44,123	372	1,161
Kentucky	158,973	99,046	304	1,652
Louisiana	139,608	94,189	212	950
Maine	32,169	15,684	1,025	1,635
Maryland	131,738	142,485	262	1,308
Massachusetts	132,008	61,655	512	1,502
Michigan	523,893	351,873	337	892
Minnesota	140,626	49,287	581	1,966
Mississippi	111,023	160,805	167	485
Missouri	162,161	150,104	285	828
Montana	25,164	9,001	473	918
Nebraska	44,103	40,864	761	1,268
Nevada	37,803	60,396	132	631
New Hampshire	17,262	14,028	864	2,021
New Jersey	154,292	120,990	434	1,634
New Mexico	30,358	21,637	196	1,034
New York	466,388	264,201	440	1,127
North Carolina	235,683	123,645	326	1,168
North Dakota	14,874	18,511	429	1,130
Ohio	361,395	428,868	230	1,216
Oklahoma	67,019	48,883	266	1,054
Oregon	100,010	107,633	320	1,004
Pennsylvania	234,999	255,670	542	1,543
Puerto Rico	9,337	163,524	25	872
Rhode Island	35,035	14,224	584	890
South Carolina	110,456	69,201	263	286
South Dakota	23,885	11,268	2,859	843
Tennessee	133,832	109,107	368	1,068
Texas	390,949	379,720	1,176	1,860
Utah	36,896	24,000	756	2,061
Vermont	11,160	4,756	412	2,173
Virgin Islands	2,553	7,586	86	282
Virginia	138,027	157,035	2,650	650
Washington	171,189	96,905	679	1,606
West Virginia	53,065	41,136	4,031	906
Wisconsin	177,572	136,805	505	2,237
Wyoming	16,909	18,071	104	1,306
National	7,371,641	5,792,421	\$ 658	\$ 1,147

Preliminary Federal Fiscal Year 2003 State Comparison

continued

State	Collections per never assistance case FFY 2003	\$ Collected per case FFY 2003	Cost per case FFY 2003	Collections/expense ratio (CSPIA) FFY 2003	Cases per FTE FFY 2003
Alabama	\$ 1,322	\$ 898	\$ 258	\$ 3.78	322
Alaska	2,262	1,711	467	4.24	181
Arizona	1,515	902	228	4.47	284
Arkansas	994	1,054	371	3.12	168
California	1,531	1,160	529	2.31	169
Colorado	2,280	1,471	522	3.22	188
Connecticut	782	1,045	279	4.04	448
Delaware	1,607	1,114	415	3.03	256
D.C., Wash.	622	421	233	2.09	489
Florida	1,087	1,342	347	4.39	206
Georgia	1,227	943	237	4.47	386
Guam	1,272	673	356	2.10	325
Hawaii	1,397	761	162	5.08	518
Idaho	1,355	1,171	226	5.70	672
Illinois	1,157	650	265	2.64	471
Indiana	2,652	1,384	182	7.91	356
Iowa	1,867	1,541	294	5.52	294
Kansas	1,240	1,037	373	3.12	217
Kentucky	17	896	194	4.88	337
Louisiana	1,404	1,002	210	5.11	308
Maine	1,796	1,518	321	4.99	244
Maryland	1,591	1,309	311	4.53	293
Massachusetts	3,240	1,724	332	5.46	326
Michigan	2,503	1,349	285	4.79	355
Minnesota	5,078	2,283	583	4.05	155
Mississippi	723	581	82	7.50	628
Missouri	1,854	1,128	240	4.95	299
Montana	1,997	1,081	351	3.63	259
Nebraska	1,986	1,503	485	3.22	225
Nevada	1,210	842	337	3.12	276
New Hampshire	2,767	2,092	477	4.72	228
New Jersey	4,404	2,364	494	5.06	157
New Mexico	1,154	859	616	1.57	200
New York	2,827	1,512	324	5.00	303
North Carolina	1,630	1,187	258	4.99	265
North Dakota	1,913	1,406	300	5.10	257
Ohio	2,560	1,711	366	4.92	192
Oklahoma	1,353	1,039	368	3.12	238
Oregon	1,634	1,168	214	5.93	334
Pennsylvania	3,675	2,296	348	6.80	214
Puerto Rico	1,361	979	180	5.67	275
Rhode Island	736	774	181	4.63	522
South Carolina	2,755	1,062	177	6.32	757
South Dakota	998	1,234	176	7.80	405
Tennessee	1,540	986	195	5.47	351
Texas	1,663	1,680	322	5.63	340
Utah	2,086	1,817	473	4.13	142
Vermont	3,057	1,742	489	3.78	200
Virgin Islands	893	669	422	1.84	211
Virginia	1,486	1,337	226	6.52	346
Washington	2,994	1,894	445	4.54	202
West Virginia	1,108	1,429	334	4.54	206
Wisconsin	1,222	1,695	295	5.95	324
Wyoming	1,382	1,254	249	5.57	168
National	\$ 1,883	\$ 1,330	\$ 327	\$ 4.33	260

Source: OCSE FFY 2003 Preliminary Data Report

National Ranking: Caseload

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
Texas	1,215,274	California	2,028,851	California	1,962,863	California	1,906,364	California	1,838,497
New York	997,143	Illinois	1,069,250	Texas	1,011,579	Michigan	977,654	Michigan	1,041,056
Illinois	980,169	Texas	1,058,180	Michigan	1,005,272	Texas	951,631	Ohio	915,211
Michigan	886,853	Michigan	1,013,166	New York	979,168	Ohio	901,429	Texas	897,038
Florida	729,303	New York	987,465	Illinois	950,549	New York	899,276	New York	886,813
Georgia	648,803	Florida	784,293	Ohio	856,995	Illinois	865,936	Illinois	724,383
North Carolina	489,350	Ohio	766,942	Florida	728,920	Florida	669,165	Florida	663,863
Tennessee	487,246	Georgia	695,986	Georgia	706,046	Pennsylvania	589,847	Pennsylvania	590,935
Virginia	415,755	Pennsylvania	624,500	Pennsylvania	635,517	Georgia	476,456	Georgia	480,935
New Jersey	372,064	North Carolina	504,174	North Carolina	461,948	North Carolina	426,096	North Carolina	417,936
Wisconsin	362,254	Indiana	475,175	Tennessee	443,030	Missouri	390,552	Missouri	383,799
Missouri	362,157	Tennessee	435,774	Missouri	386,369	Virginia	361,504	Tennessee	358,754
Maryland	342,878	Virginia	391,851	Virginia	380,473	Tennessee	350,470	Virginia	349,573
Washington	320,846	Missouri	371,810	Wisconsin	349,025	New Jersey	340,875	New Jersey	344,831
Alabama	313,189	New Jersey	363,637	New Jersey	343,932	Wisconsin	339,882	Wisconsin	340,963
Louisiana	297,267	Wisconsin	352,626	Maryland	320,537	Kentucky	312,494	Washington	315,393
Kentucky	285,581	Maryland	346,060	Washington	310,029	Indiana	311,058	Kentucky	313,652
Arizona	265,883	Washington	321,529	Kentucky	299,101	Maryland	309,645	Maryland	312,744
Mississippi	255,669	Alabama	305,234	Alabama	290,041	Washington	302,812	Mississippi	301,564
South Carolina	239,317	Kentucky	303,888	Louisiana	287,352	Mississippi	290,044	Indiana	301,473
Oregon	228,707	Louisiana	291,630	Mississippi	282,571	Louisiana	265,642	Louisiana	272,341
Puerto Rico	225,230	Mississippi	265,846	Massachusetts	255,243	Alabama	259,413	Arizona	258,871
Minnesota	223,817	Arizona	246,249	Oregon	241,480	Oregon	246,669	Alabama	248,624
Massachusetts	208,992	Oregon	240,445	Arizona	237,655	Massachusetts	245,921	Oregon	247,388
Connecticut	198,837	Massachusetts	236,484	Puerto Rico	235,277	Minnesota	240,371	Massachusetts	246,550
Colorado	169,329	Puerto Rico	234,611	Minnesota	235,270	Arizona	237,710	Minnesota	244,655
Iowa	161,859	Minnesota	228,695	South Carolina	226,813	Puerto Rico	236,941	Puerto Rico	237,297
Oklahoma	139,831	South Carolina	225,371	Connecticut	196,207	South Carolina	224,971	South Carolina	218,855
Arkansas	128,748	Connecticut	185,997	Iowa	166,424	Connecticut	206,731	Connecticut	212,823
West Virginia	126,732	Iowa	165,474	Kansas	151,277	Iowa	170,885	Iowa	175,180
D.C., Wash.	116,889	Kansas	151,693	Oklahoma	148,423	Kansas	141,158	Colorado	138,117
New Mexico	101,477	Arkansas	150,455	Arkansas	141,933	Oklahoma	140,798	Oklahoma	137,115
Nebraska	99,686	Colorado	145,666	Colorado	137,805	Colorado	134,387	Kansas	134,321
Utah	85,087	Oklahoma	143,163	West Virginia	131,166	Arkansas	131,109	Arkansas	128,472
Hawaii	82,094	West Virginia	128,168	Hawaii	96,091	West Virginia	115,766	Nevada	118,319
Idaho	70,436	D.C., Wash.	127,890	Nebraska	95,455	D.C., Wash.	107,951	West Virginia	109,936
Rhode Island	64,471	New Mexico	107,015	Nevada	89,438	Nebraska	98,137	D.C., Wash.	105,139
Maine	61,133	Nevada	104,659	New Mexico	83,978	Hawaii	94,787	Hawaii	99,431
Delaware	56,210	Nebraska	96,656	Utah	76,428	Nevada	94,417	Nebraska	97,589
Wyoming	46,951	Hawaii	91,663	Idaho	74,030	Idaho	79,772	Idaho	88,005
Alaska	46,806	Utah	80,528	Rhode Island	64,404	Utah	74,795	Utah	75,459
New Hampshire	41,160	Idaho	72,439	Maine	63,287	New Mexico	70,294	New Mexico	69,611
Montana	39,432	Rhode Island	62,964	Delaware	52,795	Rhode Island	70,085	Rhode Island	67,923
North Dakota	36,283	Maine	61,514	Alaska	46,405	Maine	65,084	Maine	64,292
South Dakota	30,122	Delaware	56,321	Wyoming	42,167	Delaware	54,132	Delaware	55,198
Vermont	23,444	Alaska	47,008	Montana	38,931	Alaska	46,385	Alaska	46,387
Guam	10,643	Wyoming	44,378	New Hampshire	36,781	South Dakota	42,724	South Dakota	42,546
California	DRA	New Hampshire	40,052	North Dakota	34,540	Montana	40,104	Montana	40,983
Indiana	DRA	Montana	37,773	South Dakota	31,123	Wyoming	39,299	North Dakota	38,776
Kansas	DRA	North Dakota	36,644	Vermont	25,395	New Hampshire	37,391	New Hampshire	38,015
Nevada	DRA	South Dakota	30,530	Guam	11,576	North Dakota	31,113	Wyoming	37,750
Ohio	DRA	Vermont	24,840	Indiana	DRA	Vermont	24,344	Vermont	24,233
Pennsylvania	DRA	Guam	10,829	Virgin Islands	DRA	Guam	12,067	Guam	12,368
Virgin Islands	DRA	Virgin Islands	DRA	D.C., Wash.	DRA	Virgin Islands	11,185	Virgin Islands	11,371

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Collections Distributed - in Millions

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
California	1,604.2	California	2,059.5	California	1,987.8	California	1,761.4	California	2,132.0
Ohio	1,301.3	Ohio	1,411.2	Ohio	1,461.4	Ohio	1,617.6	Ohio	1,566.1
Michigan	1,274.6	Michigan	1,347.4	Michigan	1,385.2	Michigan	1,443.7	Texas	1,507.4
Pennsylvania	1,107.7	Pennsylvania	1,167.4	Pennsylvania	1,252.2	Texas	1,346.9	Michigan	1,403.9
New York	909.8	New York	1,102.0	Texas	1,174.2	Pennsylvania	1,331.9	Pennsylvania	1,356.7
Texas	802.9	Texas	964.9	New York	1,148.8	New York	1,289.2	New York	1,341.1
New Jersey	635.1	New Jersey	679.2	New Jersey	724.7	Florida	803.4	Florida	891.0
Florida	579.8	Florida	648.0	Florida	700.4	New Jersey	774.7	New Jersey	815.0
Wisconsin	532.5	Wisconsin	569.0	Wisconsin	583.7	Washington	590.9	Washington	597.3
Washington	515.9	Washington	548.7	Washington	572.9	Wisconsin	574.2	Wisconsin	577.8
Minnesota	442.7	Minnesota	477.4	Minnesota	512.1	Minnesota	537.1	Minnesota	558.6
Maryland	350.2	North Carolina	395.6	North Carolina	430.3	North Carolina	468.7	North Carolina	496.1
North Carolina	348.0	Maryland	367.9	Illinois	424.1	Illinois	460.1	Illinois	471.0
Georgia	330.6	Indiana	366.2	Virginia	403.2	Virginia	436.7	Virginia	467.5
Illinois	325.6	Georgia	361.9	Georgia	383.5	Indiana	430.2	Georgia	453.7
Virginia	312.8	Illinois	361.3	Maryland	379.4	Georgia	415.2	Missouri	433.0
Massachusetts	291.5	Virginia	347.8	Missouri	372.7	Missouri	410.9	Massachusetts	425.1
Missouri	285.8	Missouri	339.0	Indiana	366.8	Massachusetts	402.7	Indiana	417.1
Indiana	271.1	Massachusetts	318.6	Massachusetts	363.1	Maryland	396.3	Maryland	409.2
Oregon	231.9	Oregon	248.2	Tennessee	276.3	Tennessee	318.3	Tennessee	353.7
Tennessee	224.2	Tennessee	248.2	Oregon	271.0	Kentucky	280.9	Oregon	289.0
Kentucky	206.2	Kentucky	226.4	Kentucky	249.0	Oregon	275.9	Kentucky	281.2
Iowa	201.2	Iowa	218.7	Iowa	236.9	Louisiana	260.4	Louisiana	273.0
Louisiana	188.1	Louisiana	213.9	Louisiana	233.5	Iowa	255.5	Iowa	270.0
Alabama	185.9	Arizona	196.8	Arizona	212.4	Arizona	229.6	Arizona	233.5
Connecticut	175.5	Alabama	192.1	South Carolina	208.2	South Carolina	224.3	South Carolina	232.5
South Carolina	173.8	Connecticut	190.8	Connecticut	203.0	Connecticut	216.7	Puerto Rico	232.3
Arizona	169.2	South Carolina	188.2	Puerto Rico	195.9	Puerto Rico	211.6	Alabama	223.3
Puerto Rico	166.0	Puerto Rico	182.8	Colorado	189.7	Alabama	210.8	Connecticut	222.4
Colorado	163.5	Colorado	176.1	Nebraska	159.9	Colorado	202.5	Colorado	203.1
Kansas	138.0	Mississippi	144.4	Mississippi	158.1	Mississippi	169.0	Mississippi	175.1
Mississippi	128.9	Nebraska	142.5	West Virginia	137.2	West Virginia	151.2	West Virginia	157.1
Nebraska	110.6	Kansas	139.2	Utah	127.4	Nebraska	143.2	Nebraska	146.7
West Virginia	109.4	Arkansas	120.5	Kansas	127.2	Kansas	134.2	Oklahoma	142.4
Arkansas	108.5	West Virginia	120.3	Arkansas	122.2	Utah	133.1	Kansas	139.3
Utah	107.3	Utah	118.1	Oklahoma	116.2	Oklahoma	131.8	Utah	137.1
Oklahoma	96.2	Oklahoma	107.2	Maine	95.1	Arkansas	128.8	Arkansas	135.3
Nevada	92.1	Maine	89.4	Idaho	87.4	Maine	96.1	Idaho	103.1
Maine	80.7	Nevada	79.3	Nevada	84.1	Idaho	95.7	Nevada	99.6
Alaska	67.1	Idaho	75.1	Alaska	77.9	Nevada	91.4	Maine	97.6
New Hampshire	66.2	New Hampshire	71.4	New Hampshire	73.2	Alaska	81.3	New Hampshire	79.5
Idaho	64.3	Alaska	71.1	Hawaii	69.3	New Hampshire	76.0	Alaska	79.3
Hawaii	60.5	Hawaii	66.5	Delaware	53.4	Hawaii	73.5	Hawaii	75.7
Delaware	45.0	Delaware	49.0	Rhode Island	48.9	Delaware	59.5	Delaware	61.5
Rhode Island	44.3	Rhode Island	48.4	North Dakota	47.6	Rhode Island	53.3	New Mexico	59.8
North Dakota	40.9	South Dakota	43.5	South Dakota	47.5	New Mexico	51.9	North Dakota	54.5
Wyoming	38.5	Wyoming	41.9	Wyoming	44.7	North Dakota	50.8	Rhode Island	52.5
South Dakota	38.3	North Dakota	41.8	New Mexico	43.6	South Dakota	50.6	South Dakota	52.5
Montana	38.2	Montana	40.8	Montana	41.0	Wyoming	46.6	Wyoming	47.4
D.C., Wash.	35.1	New Mexico	39.5	Vermont	40.7	Montana	43.5	D.C., Wash.	44.3
New Mexico	34.9	Vermont	38.7	D.C., Wash.	37.8	Vermont	41.5	Montana	44.3
Vermont	34.9	D.C., Wash.	35.0	Alabama	20.2	D.C., Wash.	40.5	Vermont	42.2
Guam	7.7	Guam	7.7	Guam	7.5	Guam	7.9	Guam	8.3
Virgin Islands	6.1	Virgin Islands	7.5	Virgin Islands	7.2	Virgin Islands	7.2	Virgin Islands	7.6

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Paternity Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
Montana	100.8	Maryland	149.9	Virgin Islands	110.7	Montana	113.1	Kentucky	190.7
Vermont	92.2	Pennsylvania	118.9	Ohio	108.9	Texas	108.4	Texas	112.1
Washington	91.2	New Jersey	110.1	Illinois	108.6	California	107.9	California	107.1
South Dakota	90.7	Ohio	109.4	Montana	104.3	South Dakota	106.5	Montana	103.3
Massachusetts	86.6	Massachusetts	106.2	Colorado	103.2	Pennsylvania	106.0	Colorado	101.2
Maine	86.5	Montana	105.3	Utah	99.9	Ohio	103.4	Idaho	100.8
Utah	84.6	Texas	104.6	Washington	98.7	Colorado	102.9	Hawaii	100.6
New Hampshire	83.0	Colorado	103.4	Iowa	94.6	Washington	100.9	Pennsylvania	99.7
Florida	80.9	New York	103.4	South Dakota	93.9	Wyoming	97.8	New Hampshire	99.3
Wisconsin	79.8	Vermont	101.5	Maine	92.2	Illinois	97.1	Maine	99.2
Colorado	79.7	New Mexico	99.6	Nebraska	90.2	Maryland	96.7	South Dakota	99.2
Iowa	79.1	Alaska	99.1	West Virginia	89.4	Wisconsin	94.5	Washington	98.5
Idaho	78.4	Puerto Rico	97.6	Alaska	87.8	Oregon	94.4	New Jersey	98.1
Alaska	77.1	Virgin Islands	95.3	Missouri	86.7	Vermont	94.1	Wisconsin	97.9
Virginia	76.5	Washington	94.4	Wisconsin	86.6	Maine	93.6	Vermont	96.1
West Virginia	73.7	Utah	92.8	Oklahoma	86.3	Michigan	92.0	Illinois	95.3
Michigan	71.2	Iowa	92.7	Virginia	86.0	West Virginia	90.5	North Dakota	95.1
Ohio	70.1	Michigan	91.9	Oregon	85.7	Utah	90.3	Ohio	95.1
Arkansas	70.1	Maine	91.0	Florida	85.6	Virginia	90.1	Georgia	95.0
Missouri	69.7	West Virginia	90.0	North Dakota	84.4	Puerto Rico	88.2	Iowa	95.0
Connecticut	69.6	Oregon	89.4	Texas	81.8	New York	87.8	Alaska	94.6
Kentucky	67.9	Nebraska	88.3	North Carolina	81.6	Iowa	87.6	Oregon	93.6
Nebraska	67.9	Minnesota	86.5	Minnesota	79.6	North Dakota	87.4	Oklahoma	92.6
Delaware	67.5	Illinois	86.1	Wyoming	79.5	Arkansas	85.9	Maryland	92.2
New Jersey	67.4	Missouri	84.3	Connecticut	78.6	Connecticut	85.1	North Carolina	91.0
Oregon	67.3	Virginia	83.8	Kansas	77.2	North Carolina	84.4	Puerto Rico	90.3
Maryland	66.8	Florida	82.9	South Carolina	76.8	Georgia	83.2	Utah	90.3
South Carolina	66.7	Kansas	79.7	Tennessee	73.8	Kentucky	82.5	New York	90.0
Mississippi	61.9	Connecticut	76.2	Kentucky	70.6	Massachusetts	82.5	Florida	89.4
Rhode Island	61.2	Kentucky	75.5	Mississippi	69.2	Minnesota	82.1	Wyoming	89.1
Alabama	61.0	Oklahoma	74.7	Alabama	58.3	South Carolina	81.4	West Virginia	88.2
California	60.2	Wisconsin	69.9	Arizona	DRA	New Jersey	81.4	Nebraska	88.1
Hawaii	60.0	South Carolina	69.4	Arkansas	DRA	Nebraska	81.0	Massachusetts	86.5
New York	58.6	Tennessee	68.1	California	DRA	Oklahoma	80.7	Arkansas	86.0
Wyoming	57.0	Delaware	67.0	Delaware	DRA	Guam	80.4	Missouri	85.5
Oklahoma	56.8	North Dakota	65.9	Georgia	DRA	Florida	80.1	Kansas	85.3
Minnesota	52.2	Mississippi	65.7	Guam	DRA	Missouri	79.7	Virginia	85.1
Illinois	49.6	D.C., Wash.	65.3	Hawaii	DRA	Tennessee	76.9	Minnesota	84.9
Arizona	48.4	Rhode Island	59.1	Idaho	DRA	D.C., Wash.	75.2	Michigan	83.5
New Mexico	44.3	Alabama	56.9	Indiana	DRA	Kansas	74.8	Connecticut	83.2
Pennsylvania	44.2	Arizona	DRA	Louisiana	DRA	Mississippi	69.8	Guam	81.7
Texas	35.9	Arkansas	DRA	Maryland	DRA	Arizona	67.3	Tennessee	79.0
Tennessee	35.2	California	DRA	Massachusetts	DRA	Virgin Islands	52.9	Louisiana	78.8
D.C., Wash.	33.7	Georgia	DRA	Michigan	DRA	Alabama	DRA	South Carolina	78.8
Guam	25.9	Guam	DRA	Nevada	DRA	Alaska	DRA	Virgin Islands	78.6
Puerto Rico	0.0	Hawaii	DRA	New Hampshire	DRA	Delaware	DRA	Delaware	73.7
Virgin Islands	0.0	Idaho	DRA	New Jersey	DRA	Hawaii	DRA	Indiana	72.3
Georgia	DRA	Indiana	DRA	New Mexico	DRA	Idaho	DRA	Arizona	71.6
Indiana	DRA	Louisiana	DRA	New York	DRA	Indiana	DRA	Alabama	70.0
Kansas	DRA	Nevada	DRA	Pennsylvania	DRA	Louisiana	DRA	New Mexico	67.3
Louisiana	DRA	New Hampshire	DRA	Puerto Rico	DRA	Nevada	DRA	Mississippi	66.8
Nevada	DRA	North Carolina	DRA	Rhode Island	DRA	New Hampshire	DRA	Nevada	66.2
North Carolina	DRA	South Dakota	DRA	Vermont	DRA	New Mexico	DRA	Rhode Island	64.9
North Dakota	DRA	Wyoming	DRA	D.C., Wash.	DRA	Rhode Island	DRA	D.C., Wash.	63.9

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Order Establishment Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
Washington	88.4	South Dakota	92.6	South Dakota	93.9	South Dakota	92.0	South Dakota	94.1
Maine	87.6	Washington	89.4	Washington	89.9	Washington	91.0	Washington	91.0
Vermont	86.2	Maine	88.6	Maine	88.3	Iowa	87.8	Maine	90.0
Iowa	86.0	Iowa	85.9	Iowa	87.2	Maine	87.2	Iowa	88.6
South Dakota	80.8	Vermont	84.9	Vermont	85.0	Vermont	85.8	Vermont	87.6
Montana	78.1	Montana	83.9	Utah	83.6	Utah	85.1	Wyoming	86.5
Alaska	77.6	Utah	79.6	Montana	83.3	North Dakota	84.8	North Dakota	85.7
New Hampshire	76.1	Alaska	78.5	New Hampshire	82.9	Colorado	83.5	Utah	84.9
Utah	75.4	New Hampshire	78.4	Colorado	81.6	Montana	83.1	Montana	84.1
New Jersey	74.4	Colorado	78.1	North Dakota	80.1	Pennsylvania	83.0	Colorado	83.7
Idaho	74.0	Pennsylvania	78.0	Alaska	78.7	Alaska	82.9	Virginia	82.9
Wisconsin	73.0	Ohio	77.8	Idaho	78.7	Wyoming	82.7	Alaska	82.8
Minnesota	72.9	Idaho	77.5	Wyoming	77.8	New Hampshire	82.0	Pennsylvania	81.5
Michigan	72.0	Wisconsin	76.6	New Jersey	77.8	Virginia	80.2	New Hampshire	81.2
Colorado	71.5	North Dakota	75.8	Pennsylvania	77.1	Wisconsin	79.0	West Virginia	81.1
Nebraska	71.4	Nebraska	75.0	Minnesota	76.8	Missouri	78.9	Wisconsin	80.3
Missouri	71.1	Minnesota	74.8	Wisconsin	76.4	New Jersey	78.9	Minnesota	79.6
Arkansas	71.0	New Jersey	74.0	Nebraska	76.3	Idaho	78.6	Missouri	79.5
Massachusetts	69.7	Missouri	73.8	Missouri	76.1	Arkansas	78.5	New Jersey	79.5
Oregon	66.9	Wyoming	71.0	Michigan	75.8	Minnesota	78.0	Arkansas	79.0
California	65.5	Michigan	70.5	Virginia	74.5	Michigan	76.2	Idaho	77.9
North Dakota	65.2	California	69.1	Arkansas	73.0	Nebraska	76.0	Nebraska	77.9
Wyoming	64.7	Virginia	67.9	Ohio	73.0	California	75.3	California	76.4
Kentucky	64.2	Arkansas	67.1	California	71.9	West Virginia	74.9	North Carolina	76.4
Virginia	64.2	Massachusetts	67.1	Delaware	70.4	North Carolina	73.2	New York	75.8
Maryland	63.6	Oregon	66.3	Kentucky	68.4	New York	73.1	Texas	75.7
New York	61.7	South Carolina	65.7	New York	67.6	Ohio	71.4	Indiana	75.1
Connecticut	61.4	New York	65.5	Oregon	66.7	Massachusetts	71.2	Massachusetts	73.9
Puerto Rico	61.1	Kentucky	64.7	Maryland	66.0	Indiana	70.6	Michigan	72.9
Oklahoma	60.4	Connecticut	64.4	South Carolina	65.9	Delaware	70.3	Kentucky	72.4
West Virginia	60.3	Puerto Rico	62.6	North Carolina	65.8	Kentucky	70.0	Ohio	71.4
South Carolina	60.3	Oklahoma	61.9	Massachusetts	65.3	Oklahoma	69.7	Oklahoma	70.8
Alabama	59.1	West Virginia	61.3	West Virginia	65.2	Texas	69.0	South Carolina	70.7
Delaware	55.8	Maryland	61.2	Connecticut	64.3	Maryland	68.6	Delaware	70.5
North Carolina	53.9	Delaware	60.0	Oklahoma	63.7	Georgia	68.2	Georgia	70.1
Rhode Island	53.7	Arizona	57.4	Nevada	63.3	Louisiana	67.4	Alabama	69.7
Guam	52.6	North Carolina	56.7	Texas	62.6	Oregon	66.9	Florida	68.8
Hawaii	51.1	Alabama	56.4	Arizona	62.5	Arizona	66.4	Maryland	68.8
Florida	48.9	Texas	55.8	Puerto Rico	62.2	South Carolina	66.7	Oregon	68.6
Mississippi	47.8	Nevada	55.7	Georgia	61.0	Alabama	66.2	Louisiana	68.5
Louisiana	47.4	Georgia	55.4	Alabama	59.6	Florida	65.2	Kansas	68.3
Arizona	46.8	Guam	52.7	Louisiana	58.0	Connecticut	64.3	Connecticut	65.3
Texas	45.1	Indiana	51.5	Hawaii	57.7	Kansas	63.9	Puerto Rico	64.7
Georgia	43.6	Rhode Island	51.0	Kansas	56.6	Puerto Rico	63.8	Arizona	63.2
Tennessee	37.6	Louisiana	50.1	Florida	53.6	Hawaii	59.2	Tennessee	60.3
Illinois	31.0	Mississippi	49.2	Guam	51.1	Tennessee	56.6	Hawaii	59.8
D.C., Wash.	29.1	Florida	47.5	Rhode Island	51.0	Rhode Island	51.2	Virgin Islands	54.9
New Mexico	26.5	Tennessee	43.0	Mississippi	49.3	Guam	50.2	Nevada	53.5
Indiana	DRA	Illinois	30.0	Tennessee	44.2	Mississippi	49.8	Rhode Island	52.3
Kansas	DRA	New Mexico	26.4	New Mexico	37.3	New Mexico	47.5	New Mexico	52.0
Nevada	DRA	D.C., Wash.	26.2	Illinois	35.4	Illinois	40.8	Guam	49.9
Ohio	DRA	Hawaii	DRA	Indiana	DRA	D.C., Wash.	29.7	Mississippi	49.6
Pennsylvania	DRA	Kansas	DRA	Virgin Islands	DRA	Nevada	DRA	Illinois	46.7
Virgin Islands	DRA	Virgin Islands	DRA	D.C., Wash.	DRA	Virgin Islands	DRA	D.C., Wash.	31.9

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Current Support Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
South Dakota	72.6	Minnesota	68.3	Pennsylvania	71.6	Pennsylvania	74.7	Pennsylvania	74.8
Minnesota	66.1	South Dakota	67.7	North Dakota	69.2	Minnesota	73.0	North Dakota	71.3
Michigan	66.0	Michigan	67.3	Ohio	68.0	Wisconsin	72.7	Minnesota	69.9
Vermont	64.1	North Dakota	67.1	Minnesota	67.4	North Dakota	71.6	Wisconsin	67.7
New Hampshire	63.1	Pennsylvania	66.6	Vermont	67.3	South Dakota	67.7	Ohio	67.3
New Jersey	61.6	Vermont	65.6	South Dakota	67.0	Ohio	66.8	South Dakota	67.1
North Carolina	59.8	Texas	65.1	New Hampshire	65.9	Nebraska	66.5	Nebraska	66.3
Oregon	58.9	New Hampshire	65.0	New Jersey	64.6	Vermont	66.3	Vermont	65.8
Washington	57.7	New Jersey	63.1	Massachusetts	63.6	New Hampshire	65.5	New Jersey	65.0
Maryland	56.9	Iowa	62.4	Nebraska	62.7	New York	65.1	New York	64.7
Maine	55.7	Nebraska	60.6	Texas	62.0	New Jersey	65.0	New Hampshire	64.3
Delaware	55.3	Washington	60.3	Washington	61.9	Washington	64.0	Washington	64.3
D.C., Wash.	55.2	Oregon	59.7	Rhode Island	61.3	West Virginia	62.1	Maryland	63.2
North Dakota	55.0	North Carolina	59.2	West Virginia	61.0	Maryland	62.0	West Virginia	62.8
Massachusetts	54.7	Massachusetts	58.7	North Carolina	60.4	North Carolina	61.3	North Carolina	61.8
Utah	54.6	Maryland	58.5	Maryland	60.3	Rhode Island	61.1	Rhode Island	61.8
Virginia	53.7	Delaware	58.2	Michigan	60.3	Delaware	60.7	Massachusetts	60.9
Louisiana	53.1	Maine	57.3	Maine	59.6	Oregon	60.4	Wyoming	60.9
Wyoming	52.5	Montana	56.8	Oregon	59.6	Wyoming	60.0	D.C., Wash.	60.7
Connecticut	51.4	Virginia	56.5	Wyoming	58.3	Texas	59.9	Iowa	60.0
Montana	51.3	Wyoming	55.8	Virginia	58.2	Massachusetts	59.7	Oregon	59.9
Texas	50.1	Utah	55.5	Iowa	57.7	Michigan	59.4	Virginia	59.7
Iowa	49.5	Rhode Island	53.7	Montana	56.7	Iowa	59.1	Montana	59.1
Idaho	48.8	Connecticut	53.5	Utah	56.2	Virginia	59.0	Utah	58.6
Hawaii	48.7	Idaho	52.7	Connecticut	55.6	Utah	58.6	Arkansas	58.3
Florida	48.6	Louisiana	52.4	Kansas	54.7	Montana	58.5	Texas	57.7
Alaska	48.0	Kentucky	50.9	Louisiana	53.8	Maine	57.8	Louisiana	56.9
Georgia	47.7	Colorado	50.7	Idaho	53.8	Louisiana	56.4	Florida	56.4
Mississippi	47.7	Hawaii	49.9	Kentucky	53.5	Florida	56.4	Alaska	55.7
Kentucky	47.5	Florida	49.9	Colorado	52.8	Idaho	55.4	Maine	55.7
Colorado	47.3	Alaska	49.2	Florida	52.1	Kansas	55.1	Michigan	55.7
Arkansas	44.8	Mississippi	49.1	Alaska	51.2	Connecticut	55.0	Kansas	55.3
Tennessee	44.6	Missouri	47.8	Hawaii	51.0	Colorado	55.0	Colorado	55.2
Missouri	43.2	Georgia	47.5	Mississippi	50.0	Alaska	53.8	Connecticut	54.8
Oklahoma	42.5	Arkansas	47.4	Missouri	49.2	Kentucky	52.8	Idaho	53.9
Puerto Rico	42.3	Tennessee	44.9	Tennessee	48.3	Hawaii	51.1	Tennessee	53.7
Arizona	42.2	Puerto Rico	44.9	Georgia	48.2	Missouri	50.7	Kentucky	53.6
Rhode Island	39.7	Arizona	44.7	Arkansas	48.1	Tennessee	50.4	Virgin Islands	53.1
New Mexico	37.2	D.C., Wash.	44.4	Indiana	46.8	Arkansas	50.3	Missouri	52.7
Alabama	33.8	Oklahoma	44.3	Arizona	46.7	Georgia	49.7	Puerto Rico	52.6
California	DRA	New Mexico	40.4	Puerto Rico	46.6	Mississippi	49.5	Mississippi	52.0
Guam	DRA	Guam	40.2	Alabama	46.3	South Carolina	49.5	Hawaii	51.3
Illinois	DRA	California	40.0	Nevada	45.8	Puerto Rico	48.7	Georgia	51.0
Indiana	DRA	South Carolina	37.8	Oklahoma	45.1	Indiana	48.5	Indiana	50.5
Kansas	DRA	Illinois	36.5	New Mexico	43.9	D.C., Wash.	48.0	Alabama	49.9
Nebraska	DRA	Alabama	35.2	Guam	42.8	Alabama	47.8	Delaware	49.7
Nevada	DRA	Indiana	DRA	California	41.0	Virgin Islands	47.0	South Carolina	49.2
New York	DRA	Kansas	DRA	Illinois	37.6	Nevada	47.0	New Mexico	49.0
Ohio	DRA	Nevada	DRA	Delaware	DRA	New Mexico	46.8	Oklahoma	48.4
Pennsylvania	DRA	New York	DRA	New York	DRA	Oklahoma	46.5	Illinois	47.0
South Carolina	DRA	Ohio	DRA	South Carolina	DRA	Arizona	44.5	California	45.2
Virgin Islands	DRA	Virgin Islands	DRA	Virgin Islands	DRA	Guam	43.2	Guam	44.6
West Virginia	DRA	West Virginia	DRA	D.C., Wash.	DRA	California	42.4	Arizona	43.2
Wisconsin	DRA	Wisconsin	DRA	Wisconsin	DRA	Illinois	39.1	Nevada	40.9

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Arrears Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
Florida	79.9	Florida	81.8	Minnesota	81.9	New Hampshire	71.6	New Hampshire	72.2
Vermont	74.2	South Dakota	76.3	Georgia	76.3	Pennsylvania	70.7	Pennsylvania	71.5
Georgia	70.9	Georgia	73.2	Florida	75.0	Vermont	70.6	Vermont	69.8
South Carolina	67.3	North Carolina	70.7	Vermont	71.0	South Dakota	68.6	South Dakota	69.2
Maine	67.0	Vermont	70.2	New Hampshire	69.9	Washington	68.3	Washington	68.9
New Hampshire	66.9	Minnesota	70.0	Pennsylvania	69.7	Delaware	67.8	North Dakota	68.8
Minnesota	66.8	Maine	68.7	Alaska	68.5	Ohio	67.5	Minnesota	68.0
Delaware	64.6	Delaware	67.2	South Dakota	68.5	Alaska	67.4	Alaska	67.6
Alaska	63.6	Montana	66.7	Oregon	68.1	North Dakota	66.1	Ohio	66.3
South Dakota	63.5	Alaska	65.1	Delaware	67.6	Colorado	66.1	Utah	65.8
Texas	63.3	Utah	64.5	Utah	66.0	Utah	66.0	New Jersey	65.6
North Dakota	63.1	Washington	64.3	Iowa	65.4	Minnesota	65.1	D.C., Wash.	64.8
Washington	62.5	New Hampshire	64.1	Washington	65.2	Texas	64.5	Florida	64.6
Utah	62.1	Texas	63.4	Colorado	64.0	Maryland	64.3	Montana	64.3
New Jersey	60.7	Colorado	62.5	Montana	63.2	Montana	63.7	Georgia	63.6
Louisiana	60.6	Rhode Island	61.0	Texas	63.0	Iowa	63.3	Iowa	63.4
Puerto Rico	60.6	Michigan	60.0	Maine	61.5	Florida	62.8	New Mexico	63.2
Iowa	60.4	Maryland	59.9	New York	60.7	Nevada	62.0	Wyoming	63.2
Rhode Island	60.1	New York	59.8	Nevada	60.7	Nebraska	61.7	Maryland	62.4
Colorado	59.0	Mississippi	58.9	Maryland	60.6	Wyoming	61.6	Texas	62.3
Maryland	57.5	Ohio	57.9	Mississippi	60.4	Maine	61.3	Kansas	62.0
Montana	56.8	North Dakota	57.8	Kansas	60.3	New Jersey	61.2	Wisconsin	62.0
Arkansas	56.7	Louisiana	57.0	West Virginia	59.8	West Virginia	61.2	Oregon	61.6
Mississippi	56.2	Wyoming	56.9	Wyoming	59.1	Wisconsin	61.1	Nevada	61.2
Oregon	56.2	Nebraska	56.8	Idaho	59.0	Oregon	61.0	Colorado	60.5
Wyoming	56.1	Arkansas	56.6	New Jersey	58.5	Kansas	61.0	Massachusetts	60.4
Oklahoma	56.0	South Carolina	56.6	Michigan	58.2	Georgia	60.8	Louisiana	59.8
Idaho	54.3	New Jersey	56.2	Nebraska	58.1	Michigan	60.8	New York	59.8
Kentucky	53.8	Connecticut	56.1	Louisiana	57.5	Louisiana	60.6	Maine	59.6
Virginia	52.0	Idaho	56.1	Massachusetts	57.0	New York	60.4	West Virginia	59.4
Massachusetts	51.9	Oregon	55.5	Rhode Island	56.9	New Mexico	60.3	Idaho	59.2
Alabama	51.5	New Mexico	55.5	Virginia	56.5	North Carolina	60.3	Nebraska	59.2
North Carolina	48.1	Massachusetts	55.3	New Mexico	56.3	Idaho	60.1	Michigan	59.0
Guam	47.4	Iowa	54.8	California	56.3	Mississippi	59.8	Mississippi	58.9
Arizona	46.7	Virginia	54.2	North Dakota	55.3	Massachusetts	58.3	North Carolina	58.4
Tennessee	46.6	Puerto Rico	53.8	Kentucky	54.9	Rhode Island	58.2	Virginia	57.5
Missouri	45.3	California	53.4	Oklahoma	53.8	Oklahoma	56.8	Oklahoma	57.4
West Virginia	43.8	Oklahoma	52.2	Connecticut	53.3	Virginia	56.4	Tennessee	57.3
Connecticut	40.5	Arizona	50.7	Arizona	51.0	Arkansas	55.5	Rhode Island	57.2
New York	37.0	Illinois	48.8	Puerto Rico	50.8	California	54.9	Arkansas	56.1
New Mexico	35.2	Alabama	48.7	Illinois	50.8	Tennessee	54.5	California	55.4
D.C., Wash.	30.3	Tennessee	47.9	Tennessee	49.7	Connecticut	53.1	Indiana	54.8
California	DRA	Missouri	47.3	Missouri	47.3	Indiana	52.6	Connecticut	54.5
Hawaii	DRA	Guam	45.1	Alabama	46.4	Illinois	52.3	Puerto Rico	52.4
Illinois	DRA	Hawaii	37.2	Guam	37.9	South Carolina	51.8	Illinois	51.4
Indiana	DRA	D.C., Wash.	33.2	Hawaii	35.7	Puerto Rico	50.8	South Carolina	51.3
Kansas	DRA	Indiana	DRA	Arkansas	DRA	Arizona	50.6	Arizona	50.8
Michigan	DRA	Kansas	DRA	Indiana	DRA	Missouri	50.0	Missouri	50.8
Nebraska	DRA	Kentucky	DRA	North Carolina	DRA	Kentucky	50.0	Kentucky	50.7
Nevada	DRA	Nevada	DRA	Ohio	DRA	Virgin Islands	48.7	Alabama	48.7
Ohio	DRA	Pennsylvania	DRA	South Carolina	DRA	Alabama	47.9	Virgin Islands	46.2
Pennsylvania	DRA	Virgin Islands	DRA	Virgin Islands	DRA	Guam	37.1	Guam	45.8
Virgin Islands	DRA	West Virginia	DRA	D.C., Wash.	DRA	Hawaii	36.9	Hawaii	40.3
Wisconsin	DRA	Wisconsin	DRA	Wisconsin	DRA	D.C., Wash.	DRA	Delaware	37.0

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Cost Effectiveness Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002		FFY 2003	
Michigan	7.81	Indiana	7.69	South Dakota	7.72	Indiana	7.80	Indiana	7.91
Indiana	7.45	South Dakota	6.95	Pennsylvania	6.98	South Dakota	7.59	South Dakota	7.80
Idaho	7.09	Wisconsin	6.51	Oregon	6.63	Mississippi	7.12	Mississippi	7.50
South Dakota	6.75	Puerto Rico	6.31	Indiana	6.34	Pennsylvania	6.85	Pennsylvania	6.80
Pennsylvania	6.21	Pennsylvania	6.05	Hawaii	6.16	Hawaii	6.53	Virginia	6.52
Oregon	6.08	Oregon	5.54	Virginia	6.12	Virginia	6.34	South Carolina	6.32
Puerto Rico	5.77	Michigan	5.52	Wisconsin	6.06	Puerto Rico	6.27	Wisconsin	5.95
Wisconsin	5.64	South Carolina	5.08	Maine	6.01	Wisconsin	6.11	Oregon	5.93
South Carolina	5.06	Virginia	5.00	Mississippi	5.96	South Carolina	5.87	Idaho	5.70
Iowa	5.01	Texas	4.96	Puerto Rico	5.51	Oregon	5.85	Puerto Rico	5.67
Connecticut	4.96	Louisiana	4.92	New Hampshire	5.40	Massachusetts	5.77	Texas	5.63
Ohio	4.91	Mississippi	4.92	Iowa	5.27	Iowa	5.63	Wyoming	5.57
Maine	4.87	Maine	4.90	New Jersey	5.27	Texas	5.41	Iowa	5.52
New Jersey	4.86	New York	4.90	Texas	5.23	Idaho	5.29	Tennessee	5.47
Wyoming	4.84	Tennessee	4.85	Massachusetts	5.14	Wyoming	5.00	Massachusetts	5.46
Virginia	4.74	New Hampshire	4.82	New York	5.07	Washington	4.95	Louisiana	5.11
Tennessee	4.69	Ohio	4.82	Tennessee	4.99	Louisiana	4.87	North Dakota	5.10
Washington	4.68	North Dakota	4.61	Michigan	4.82	West Virginia	4.87	Hawaii	5.08
New York	4.58	New Jersey	4.60	West Virginia	4.64	New Jersey	4.83	New Jersey	5.06
Mississippi	4.53	Hawaii	4.54	Idaho	4.62	Ohio	4.81	New York	5.00
Maryland	4.42	Washington	4.53	South Carolina	4.60	Kentucky	4.71	Maine	4.99
North Dakota	4.42	Rhode Island	4.44	Washington	4.55	North Dakota	4.71	North Carolina	4.99
Alaska	4.41	Wyoming	4.33	Louisiana	4.38	Missouri	4.63	Missouri	4.95
Louisiana	4.41	Idaho	4.32	Ohio	4.23	Michigan	4.59	Ohio	4.92
Rhode Island	4.36	Iowa	4.24	Rhode Island	4.23	Rhode Island	4.52	Kentucky	4.88
New Hampshire	4.24	West Virginia	4.15	Maryland	4.22	Tennessee	4.50	Michigan	4.79
Texas	4.23	Minnesota	4.11	North Dakota	4.19	Alaska	4.49	New Hampshire	4.72
Georgia	4.16	Kentucky	4.02	Alaska	4.14	New York	4.49	Rhode Island	4.63
Vermont	4.15	Vermont	4.02	Minnesota	4.13	North Carolina	4.43	Washington	4.54
West Virginia	4.09	Alaska	3.89	Arizona	4.12	New Hampshire	4.37	West Virginia	4.54
Massachusetts	4.07	North Carolina	3.86	Wyoming	4.09	Maine	4.28	Maryland	4.53
Minnesota	4.06	Nebraska	3.78	Kentucky	4.08	Arizona	4.25	Arizona	4.47
Kentucky	3.90	Connecticut	3.75	North Carolina	4.04	Georgia	4.24	Georgia	4.47
Montana	3.87	Arizona	3.72	Alabama	4.01	Maryland	4.19	Florida	4.39
Alabama	3.78	Georgia	3.72	Georgia	3.96	Montana	4.10	Alaska	4.24
Colorado	3.65	Alabama	3.66	Montana	3.91	Minnesota	4.05	Utah	4.13
Nebraska	3.61	Maryland	3.60	Vermont	3.90	Florida	4.03	Minnesota	4.05
Florida	3.53	Montana	3.58	Connecticut	3.86	Vermont	3.93	Connecticut	4.04
Oklahoma	3.37	Massachusetts	3.50	Missouri	3.81	Utah	3.89	Alabama	3.78
Arizona	3.29	Utah	3.47	Utah	3.69	Connecticut	3.76	Vermont	3.78
Arkansas	3.28	Florida	3.45	Florida	3.60	Colorado	3.66	Montana	3.63
D.C., Wash.	3.27	Missouri	3.37	Colorado	3.58	Delaware	3.66	Colorado	3.22
Missouri	3.26	Arkansas	3.28	Nebraska	3.35	Alabama	3.64	Nebraska	3.22
Hawaii	3.25	California	3.23	Nevada	3.24	Nebraska	2.87	Arkansas	3.12
Utah	3.24	Colorado	3.23	Delaware	2.93	Nevada	2.87	Kansas	3.12
Nevada	3.08	Delaware	3.19	Oklahoma	2.90	Illinois	2.80	Nevada	3.12
Kansas	2.98	Kansas	2.91	Arkansas	2.83	Oklahoma	2.80	Oklahoma	3.12
Delaware	2.97	Oklahoma	2.83	California	2.61	D.C., Wash.	2.69	D.C., Wash.	3.03
North Carolina	2.93	Guam	2.67	Kansas	2.51	Arkansas	2.66	Illinois	2.64
Virgin Islands	2.86	D.C., Wash.	2.64	Illinois	2.50	Kansas	2.61	California	2.31
California	2.78	Nevada	2.52	D.C., Wash.	2.26	California	1.91	Guam	2.10
Illinois	2.52	Illinois	2.42	Guam	1.33	Guam	1.64	Delaware	2.09
Guam	2.25	Virgin Islands	1.63	Virgin Islands	1.12	Virgin Islands	1.58	Virgin Islands	1.84
New Mexico	1.18	New Mexico	DRA	New Mexico	DRA	New Mexico	1.46	New Mexico	1.57

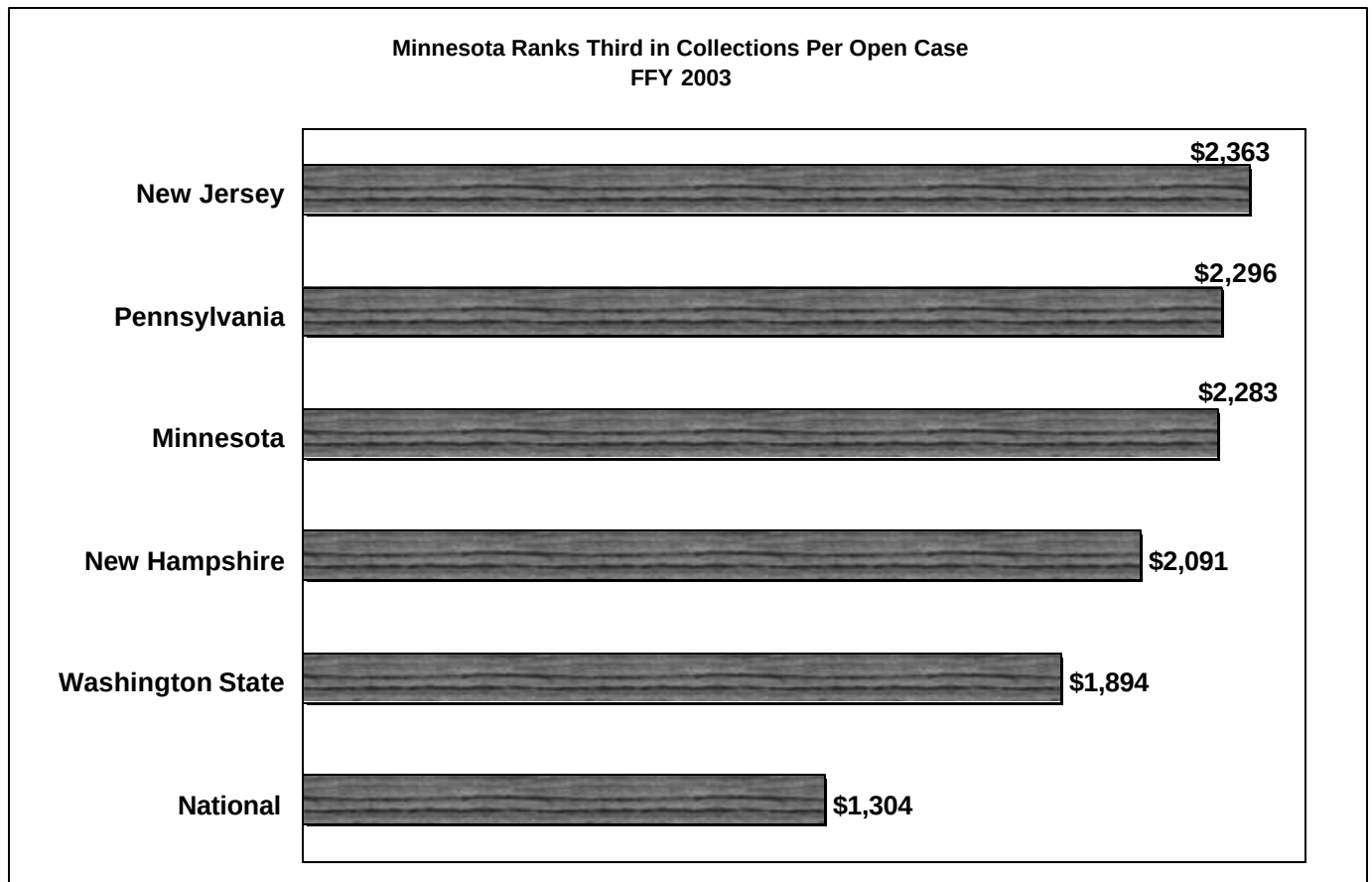
Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 02 are final results and FFY 03 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

Minnesota and Other States' Performance

FFY 2003

In Federal Fiscal Year (FFY) 2003, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,283. Chart 7 also shows how Minnesota compares to the other top performing states and to the national average of \$1,304. (The most recent data available is for FFY 2003.)

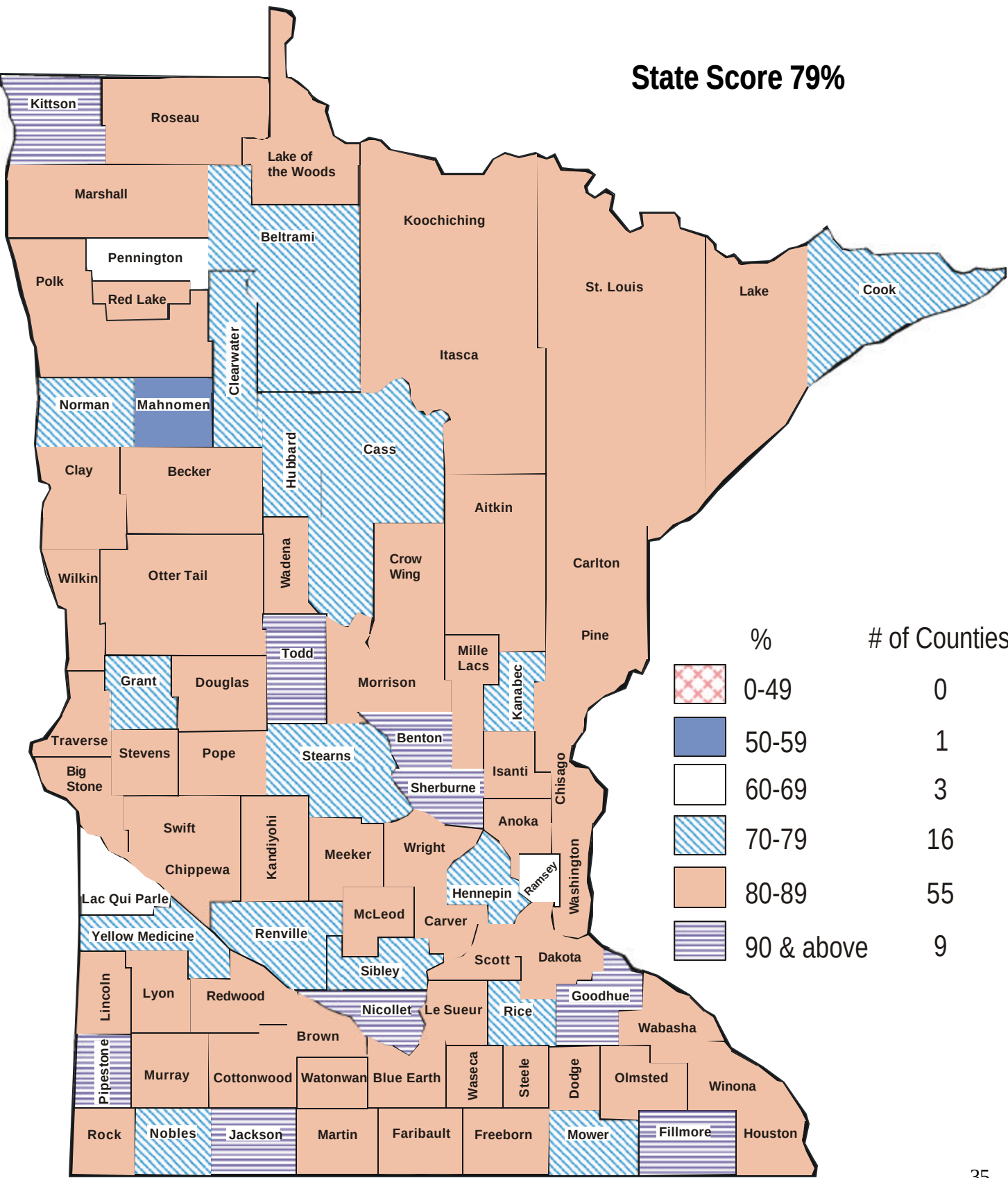
Chart 7. **Top Five Performing States, Collections per Open Case**



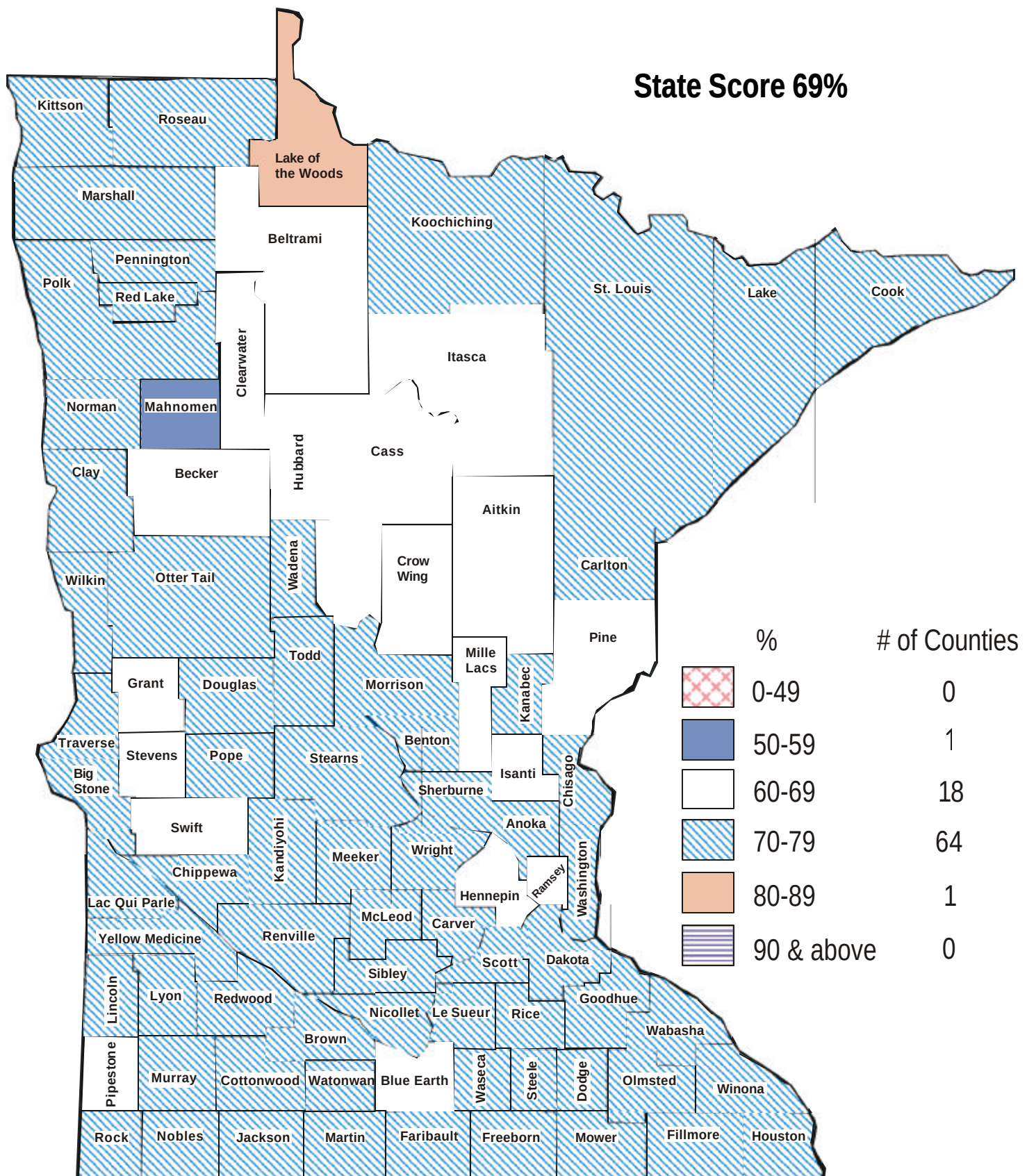
The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county's individual score, please refer to the data table that supports these maps, on pages 18 through 21, entitled "County Results: Federal Performance Measures." Please note, however, that each map's legend box will add up to 84 counties (and not 87), because five counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Lincoln, Lyon and Murray counties make up the other regional entity.



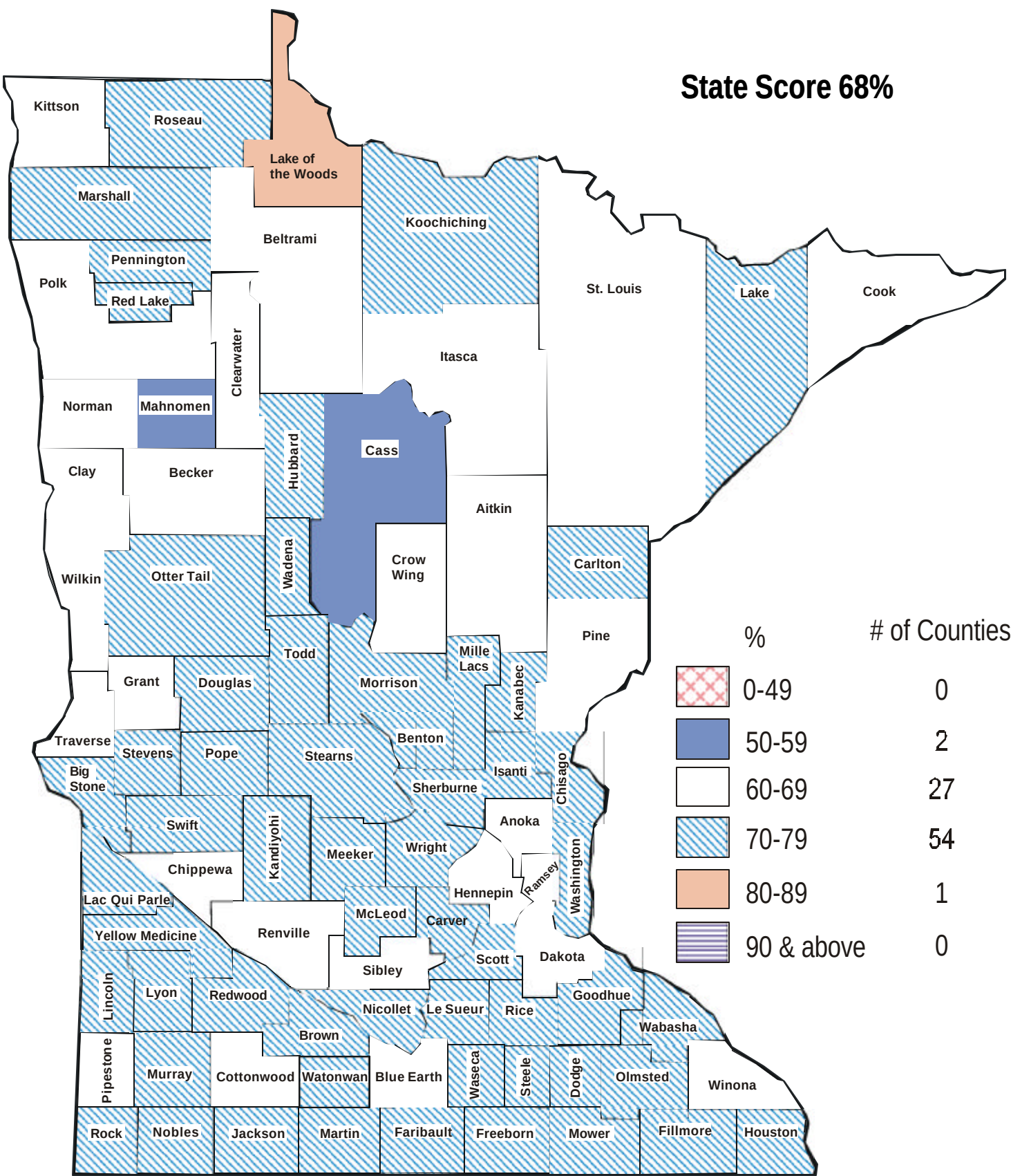
Order Establishment Map FFY 2003



Current Support Collections Map FFY 2003

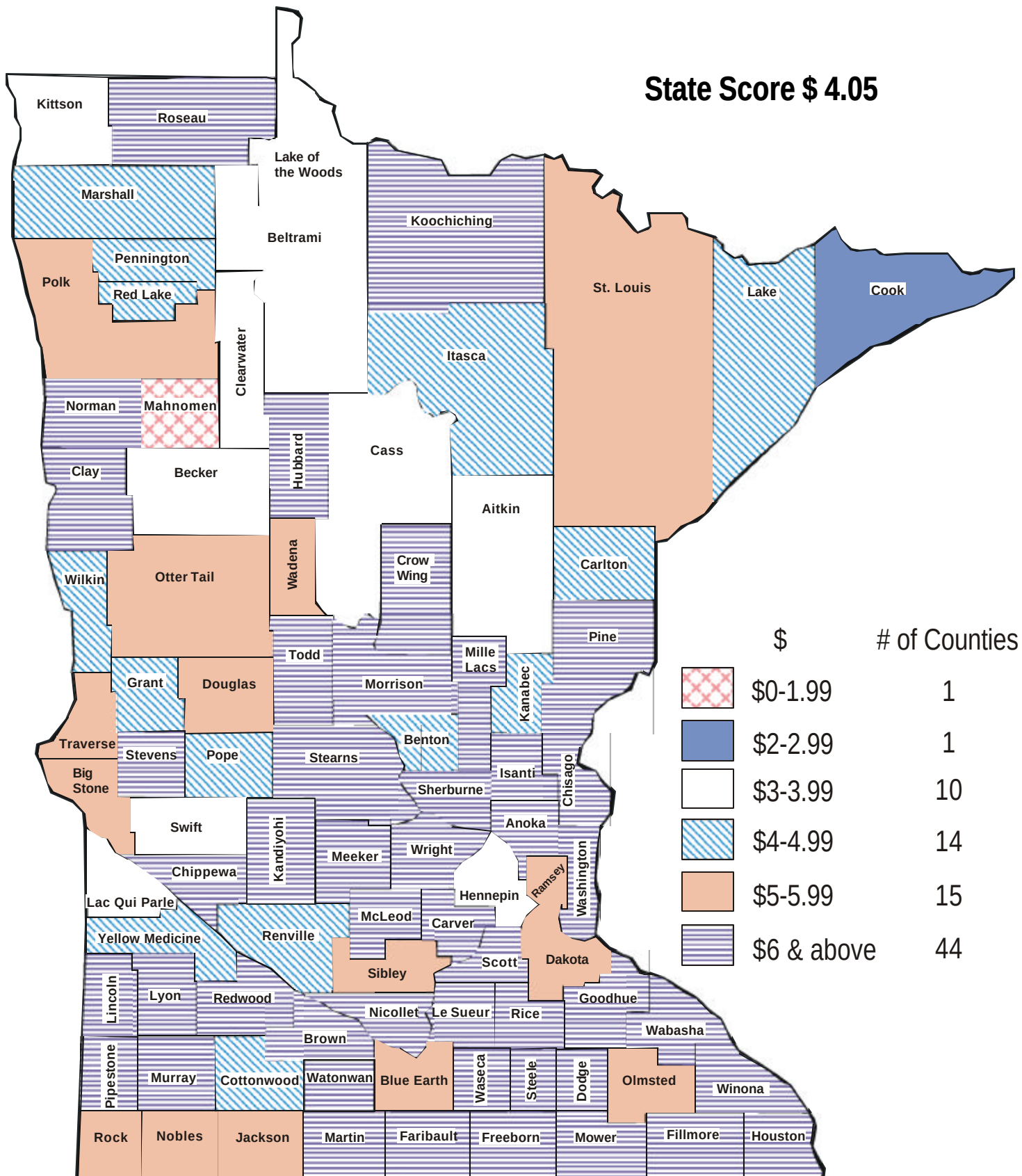


Arrears Map FFY 2003



Cost Effectiveness Map FFY 2003

State Score \$ 4.05



Glossary

\$ Collected per case: This is the total dollars of collections disbursed by each state during the federal fiscal year, divided by each state's total caseload.

% Disbursed of current support due: This is the total collections disbursed in current support, divided by the total dollars of current support due.

% Open cases with court order: This is the number of cases with court orders established at the end of the fiscal year, divided by the number of open cases at the end of the fiscal year.

% Open cases with current support disbursed: This is the number of cases that have a court order and received a current support disbursement divided by the total number of court order cases with a current charging amount.

AFDC: Aid to Families with Dependent Children (AFDC) was the national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) during the 1996 welfare reform legislation passed by the United States Congress.

Arrears collection measure: This is the total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due during the fiscal year.

Average disbursement per case with order: This is the total collections disbursed divided by the number of open support cases with a support order in place.

Average disbursement per open case: This is the total collections disbursed for all cases, divided by the total number of open cases.

Cases per FTE: Total active IV-D cases divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

Children in open IV-D cases not born in marriage: This is the number of children in open IV-D cases that were not born in marriage.

Children in open IV-D cases with paternity established: This is the number of children in open IV-D cases with paternity established as of the end of federal fiscal year.

Collections disbursed: These are child support dollars collected and sent to persons or agencies.

Collections/expense ratio (CSPIA): This is the total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

Collections per current assistance case: This is the total collections disbursed for current assistance cases, divided by the number of current assistance cases. This is also referred to as collections per current assistance case in the federal fiscal year section of this report.

Collections per former assistance case: This is the total collections disbursed for former assistance cases, divided by the number of former assistance cases. This is also referred to as collections per former assistance case in the federal fiscal year section of this report.

Glossary - continued

Collections per never assistance case: This is the total collections disbursed for never assistance cases, divided by the number of never assistance cases. This is also referred to as collections per never assistance case in the federal fiscal year section of this report.

Cost effectiveness measure: This is the total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the CSPIA collections/expense ratio in this report.

Cost per case: This is total dollars spent for providing child support services, divided by the number of open cases.

Court order caseload: This is the total number of cases currently served by Minnesota's child support program that have a support order in place at the end of the fiscal year, federal or state.

Current assistance case: This is the number of open cases that currently receive public assistance, which includes MFIP, AFDC, and IV-E Foster Care.

Current assistance collections: This is the total amount of collections made on current assistance cases.

Current support collected: This is the total dollars collected toward the current support obligation (as opposed to arrears) during the federal fiscal year.

Current support due: This is the total dollars due in current support obligations during the federal fiscal year.

Current support measure: This is the total dollars collected toward current support obligations divided by the total dollars due in current support obligation.

Disbursement expenditure ratio: This is the total collections disbursed divided by the total dollars spent for child support services. This is also referred to as the cost effectiveness measure and the collections/expense ratio.

DRA: Title IV of the Social Security Act, requires the Office of Child Support Enforcement's (OCSE) Office of Audit to conduct *Data Reliability Audits* (DRAs) to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states. This audit is conducted annually.

Establishment measure: This is the total number of open cases with orders established as of the end of the federal fiscal year divided by the number of open cases as of the end of the fiscal year.

Expenditures: These are dollars spent by each county for providing child support services. They are also referred to as "costs" in this report.

Federal Fiscal Year 2003 ("FFY 2003"): This is the time period from October 1, 2002 through September 30, 2003.

Federal incentive: This is the total amount of money each county earned by its performance during the federal fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

Glossary - continued

Federal performance measures: Five measures are used to evaluate the performance of each state IV-D agency: *Establishments* - 1) Paternity and 2) Orders; *Collections* - 3) Current Support and 4) Arrears; and 5) *Cost Effectiveness*.

Federal tax offset: These are collections made through intercepting federal tax refunds of noncustodial parents who are behind in their child support payments.

Former assistance case: This is the number of open cases that received MFIP, AFDC or IV-E Foster Care at some time in the past.

Former assistance collections: This is the total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

FTEs: (Full Time Equivalent) This is each state's/county's count of total staff dedicated to providing child support services.

FTE - child support workers 6/30/2004: This is the count of the number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

FTE - cooperative agreement workers 6/30/2004: This is the count of the number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

Income withholding: These are collections where a portion of a noncustodial parent's paycheck is withheld and then sent to the Child Support Payment Center to pay toward that parent's child support obligation.

IV-D: A IV-D case is one maintained by a state child support program. IV-D refers to Title IV-D of the Social Security Act, which federally mandated creation of state operated child support programs throughout the country.

MFIP: Minnesota Family Investment Program is Minnesota's income maintenance program under TANF, the federal income maintenance program.

Never assistance case: This is the number of open cases that have never received MFIP, AFDC or IV-E Foster Care.

Never assistance collections: This is the total amount of collections made on cases that have never received MFIP, AFDC or IV-E Foster Care.

Open caseload to total FTE staff ratio 6/30/2004: This is the total number of open cases as of 6/30/2004 divided by the total number of FTE staff, including cooperative agreement staff.

Open caseload to worker ratio 6/30/2004: This is the total number of open cases divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

Open cases: This is the total number of cases being served by Minnesota's child support program as of the end of the fiscal year, which could be a federal or state fiscal year.

Open cases with arrears due: This is the total number of open cases that have arrears due during the federal fiscal year.

Glossary - continued

Open cases with collections on arrears: This is the total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

Open cases with current support due: This is the number of cases that have a court order and have a current charging amount due.

Open cases with current support disbursed: This is the number of cases that have a court order that also received a current support disbursement during the fiscal year.

Open cases with no court order: This is the number of open cases at the end of the fiscal year that require services to establish a child support order.

Open cases with orders established: This is the number of open cases that also have a court order establishing child support. This is also referred to as court order caseload in this report.

Other state collections: These are collections made by other states for a Minnesota case.

Paternity measure: This is the number of children in open IV-D cases with paternity established as of the end of the current federal fiscal year divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

Regular collections: These are collections made directly by the noncustodial parent to the Child Support Payment Center.

(State) Establishment incentive: This is a \$100 bonus paid (from Minnesota) to counties for each support order they establish.

(State) Medical support bonus: This is a \$50 per child bonus paid (from the State of Minnesota) to counties, for each medical assistance or MNCARE child, for whom health insurance is either identified or enforced.

(State) Modification incentive: This is a \$100 bonus paid (from Minnesota) to counties for each modification where the county successfully completes a legal action resulting in a court order.

(State) PA incentive: This is an incentive paid to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries. Medical assistance recoveries are not included in determining the incentive.

(State) Paternity incentive: This is a \$100 bonus paid (from Minnesota) to counties for each parentage order they establish, and for each Recognition Of Parentage form signed in their county office.

State Fiscal Year 2004 ("SFY 2004"): This is the time period from July 1, 2003 through June 30, 2004.

State tax offset: These are collections made through intercepting state tax refunds of noncustodial parents who are behind in their child support payments.

TANF: Temporary Assistance to Needy Families is the federal income maintenance program passed in 1996 that replaced the AFDC program.

Total caseload: This is the count of each state’s open cases, as of the end of the fiscal year.

Glossary - continued

Total collections (state counts): This is the total dollars collected by each state during Federal Fiscal Year 2003.

Total expenditures (state counts): This is the total money spent by each state to provide child support services.

Total federal and state incentives: This is each county's sum of all federal and Minnesota funded incentives received during the state fiscal year.

Total FTE staff 6/30/2004: This is the total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total also includes cooperative agreement staff.

Total state incentive: This is each county's sum of all the Minnesota funded incentives received during the state fiscal year.

Unemployment compensation offset: These are collections made through intercepting a portion of a noncustodial parents' unemployment compensation check to pay toward their child support obligation.

Sources of Information:

DHS Financial Management: Department of Human Services, Financial Management - collects, tabulates and produces county financial data information

County Survey: Department of Human Services, Child Support Enforcement Division - collects, tabulates and produces county FTE (Full Time Equivalency) information.

OCSE Preliminary Data Report: The Federal Office of Child Support Enforcement collects, tabulates and produces state information received from OCSE 157 submittals.

CSED InfoPac Reports:

QQ320803: Quarterly OCSE157 Federal Performance Measures – SUMMARY

QQ320920: Annual OCSE157 Paternity Establishment - SUMMARY

QQ320921: Annual OCSE157 Federal Performance - SUMMARY

QQ640201: Quarterly OCSE34A Collect and Disburse - SUMMARY

Notes

Federal Performance Measures

	Formula	FFY00	FFY01	FFY02	FFY03
Paternity	$\frac{\text{Children in Open IV-D Cases with Paternity Established}^1}{\text{Children in Open IV-D Cases Born outside of Marriage}^1}$	74%	80%	82%	84%
Orders Established	$\frac{\text{Cases open at the End of Fiscal Year with Support Orders Established}^2}{\text{Cases Open at End of Fiscal Year}^2}$	75%	77%	78%	79%
Collections on Current Support	$\frac{\text{Total Amount of Support Distributed as Current Support During Fiscal Year}^2}{\text{Total Amount of Current Support Due for the Fiscal Year}^2}$	68%	67%	72%	69%
Collections on Arrears	$\frac{\text{Total Cases with Support Distributed as Arrears During Fiscal Year}^2}{\text{Total Cases with Arrearages Due for All Fiscal Years}^2}$	70%	82%	65%	68%
Cost Effectiveness	$\frac{\text{Collections Forwarded to Other States + Total Collections Distributed + Fees Retained by Other States}^3}{\text{Total IV-D Dollars Expended}^4}$	\$4.11	\$4.13	\$4.05	\$4.04

Sources:

- 1 - QQ320920
- 2 - QQ320921
- 3 - QQ640201
- 4 - DHS Financial Management (OCSE 396A)



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